

Online Baccalaureate Degrees (BS) in Health Care Management, Dental Hygiene, and Associate Degree in Nursing to Bachelors of Science in Registered Nursing			
Plan as of September 2019			
Task Title	Assigned to	Task Status	Month
Prepare BS selection rubric and feasibility data	Angela Heinz	Completed	Sep-17
Prepare BS programs marketing budgets and 2-year student enrollment projections	Joseph Holt		Dec-17
Prepare complete financial feasibility model	Scott Perry		Dec-17
Present BS programs proposal and recommendation to Senior Leadership for approval to execute and implement	Joseph Holt		Dec-17
Present BS programs proposal to Board of Governors for approval to proceed	Joseph Holt		18-Jan
Determine operational model of the three BS programs	Sumer Avila		May-19
Prepare BS programs textbook requirements list	Sumer Avila		Sep-19
Define and prepare BS programs curriculum requirements	Sumer Avila		
Prepare and submit ACCJC Substantive Change to establish Baccalaureate Degree programs in Health Care Management, Dental Hygiene, and Associate Degree in Nursing to Bachelors of Science in Registered Nursing	Crystal VanderTuig	In Progress	Oct-19
Prepare and submit applications to all state agencies we plan to offer instruction in for the 3 BS programs	Crystal VanderTuig	Not Started	Dec-19
Recruit and train online faculty for the BS programs	Carole Brown		Jan-20
Provide BS programs Product Knowledge to online admission team	Wendi Oliveira		Feb-20
Prepare and launch BS programs in learning management system for Online	Adam Lefaive		Feb-20
Prepare and launch BS programs in student records system for Online	Cheyenne Reyes		Feb-20
Launch BS program marketing for Online	Ginger Silverman		Mar-20
Deliver New Faculty Orientation	Ash Carter		Apr-20
Deliver New Student Orientation	Carole Brown		Jun-20
Deliver programs first day of student instruction	Robyn Whiles		Jun-20
Evaluate BS programs development process	Angela Heinz		Jan-21