



## Business Intelligence Center ▶ Academic Dashboard

Academic Dashboard v2 : Academic Dashboard

Campus: Modesto ▼

	Current	YTD		Target	Detail
<b>Admissions</b>					
PDL's as % of Enrollments	26%	27%	●	20%	<a href="#">Detail</a>
Starts to Budget	107%	102%	●	100%	<a href="#">Detail</a>
<b>Academics &amp; Instruction</b>					
Course Completion	88%	90%	●	90%	<a href="#">Detail</a>
Attendance	86%	88%	▲	90%	<a href="#">Detail</a>
Licensure			◇	95%	<a href="#">Detail</a>
FT Faculty Ratio	27%	30%	●	30%	<a href="#">Detail</a>
eObservation Utilization %	100%	100%	●	100%	<a href="#">Detail</a>
Classroom Engagement Score ≥ 3	95%	91.3%	●	85%	<a href="#">Detail</a>
Classroom Professionalism Score ≥ 3	95%	89.6%	●	85%	<a href="#">Detail</a>
Accreditation Readiness					
Learning Outcome Achievement	85%	83%	◆	100%	<a href="#">Detail</a>
MA Certification Pass Rate	64%	53%	◆	75%	<a href="#">Detail</a>
<b>Retention</b>					
5 Week Success	86%	91%	●	90%	<a href="#">Detail</a>
First Term	82%	84%	▲	85%	<a href="#">Detail</a>
Grad Rate	70 %	67 %	▲	70%	<a href="#">Detail</a>
Census	295	3%	●	3%	<a href="#">Detail</a>
<b>Career Services</b>					
Placement	75%	68%	●	75%	<a href="#">Detail</a>



# Flash Report

Week 5  
9.16.18-9.22.18

Admissions								
	Modesto	Hanford	Hesperia	Lancaster	Madera	Delano	Online	Porterville
Interviews	53%	30%	44%	53%	0%	40%	84%	50%
Enrollments	18 / 120%	3 / 30%	19 / 211%	6 / 150%	0 / 0%	6 / 46%	20 / 143%	2 / 13%

Academics								
	Modesto	Hanford	Hesperia	Lancaster	Madera	Delano	Online	Porterville
>3 Consecutive Absences	8	0	2	2	1	2	41	3
Students Failing (<65%)	27	5	19	13	2	7	98	7
Drops of Pop (2.5%)	4 / 0	0 / 0	1 / 0	1 / 0	1 / 0	0 / 0	14 / 0	2 / 1

Career Service								
	Modesto	Hanford	Hesperia	Lancaster	Madera	Delano	Online	Porterville
Job Order Openings	13 / 18%	3 / 10%	8 / 14%	7 / 24%	2 / 8%	8 / 36%	2 / 3%	7 / 19%
Employment Starts	7 / 58%	1 / 10%	7 / 100%	1 / 20%	1 / 33%	3 / 75%	3 / 38%	5 / 50%

Business Intelligence Center Ops Dashboard

Ops Dashboard v2 : Ops Dashboard

Ops Dashboard for May 2018

Campus: Temecula

	Current	YTD	Target	Detail
<b>Admissions</b>				
PDL's as % of Enrollments	19%	16%	20%	<a href="#">Detail</a>
Starts to Budget	77%	91%	100%	<a href="#">Detail</a>
<b>Financial Aid</b>				
RBS+	\$15,443			<a href="#">Detail</a>
Past Due > 60 Days	\$71,807			<a href="#">Detail</a>
<b>Academics &amp; Instruction</b>				
Linear Program Health				
Starts to Budget		105%	100%	<a href="#">Detail</a>
Grad Rate			80%	<a href="#">Detail</a>
Placement	67%	50%	75%	<a href="#">Detail</a>
Licensure	0%		90%	<a href="#">Detail</a>
Course Completion	93%	94%	90%	<a href="#">Detail</a>
Learning Outcome Achievement	79%	80%	100%	<a href="#">Detail</a>
eObservation Utilization %	100%	100%	100%	<a href="#">Detail</a>
MA Certification Participation Rate	67%	78%	75%	<a href="#">Detail</a>
Cost Per Student	\$1,552	\$1,624		<a href="#">Detail</a>
FT Faculty Ratio	25%	26%	30%	<a href="#">Detail</a>
<b>Retention</b>				
5 Week Success	97%	93%	90%	<a href="#">Detail</a>
First Term	95%	91%	85%	<a href="#">Detail</a>
Grad Rate	77%	76%	70%	<a href="#">Detail</a>
<b>Career Services</b>				
Proj / Avail Grads to FTE CS Staff	110		75	
Employment Starts			35	

	Current	YTD	Target	Detail
<b>Resource Allocation</b>				
Courses < 8	21%	21%	25%	<a href="#">Detail</a>
Average Class Size (Core)	14	13	12	<a href="#">Detail</a>
Average Class Size (Linear)	23	17	20	<a href="#">Detail</a>
Overtime (hours)	73	1.2%		<a href="#">Detail</a>
FT Staff Ratio	69%	67%	80%	<a href="#">Detail</a>
<b>Strategic Measures</b>				
Census	408	8%	3%	<a href="#">Detail</a>
Control Costs	81%	103%	100%	<a href="#">Detail</a>

