

Business Intelligence Center > Academic Dashboard

Academic Dashboard v2: Academic Dashboard

Campus: Modesto

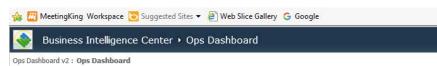
	Current	YTD		Target	Detail
Admissions					
PDL's as % of Enrollments	26%	27%		20%	Detail
Starts to Budget	107%	102%		100%	Detail
Academics & Instruction					
Course Completion	88%	90%		90%	Detail
Attendance	86%	88%		90%	Detail
Licensure			0	95%	Detail
FT Faculty Ratio	27%	30%		30%	Detail
eObservation Utilization %	100%	100%		100%	Detail
Classroom Engagement Score ≥ 3	95%	91.3%		85%	Detail
Classroom Professionalism Score ≥ 3	95%	89.6%		85%	Detail
Accreditation Readiness					
Learning Outcome Achievement	85%	83%	•	100%	Detail
MA Certification Pass Rate	64%	53%	•	75%	Detail
Retention					
5 Week Success	86%	91%		90%	Detail
First Term	82%	84%		85%	Detail
Grad Rate	70 %	67 %		70%	Detail
Census	295	3%		3%	Detail
Career Services					
Placement	75%	68%		75%	Detail



Admissions								
	Modesto	Hanford	Hesperia	Lancaster	Madera	Delano	Online	Porterville
Interviews	53%	30%	44%	53%	0%	40%	84%	50%
Enrollments	18 / 120%	3 / 30%	19 / 211%	6 / 150%	0 / <mark>0%</mark>	6 / 46%	20 / 143%	2 / 13%

Academics									
	Modesto	Hanford	Hesperia	Lancaster	Madera	Delano	Online	Porterville	
>3 Consecutive Absences	8	0	2	2	1	2	41	3	
Students Failing (<65%)	27	5	19	13	2	7	98	7	
Drops of Pop (2.5%)	4 / 0	0/0	1/0	1/0	1/0	0/0	14 / 0	2 / 1	

Career Service								
	Modesto	Hanford	Hesperia	Lancaster	Madera	Delano	Online	Porterville
Job Order Openings	13 / 18%	3 / 10%	8 / 14%	7 / 24%	2 / 8%	8 / 36%	2 / 3%	7 / 19%
Employment Starts	7 / 58%	1 / 10%	7 / 100%	1 / 20%	1 / 33%	3 / 75%	3 / 38%	5 / 50%



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Ops Dashboard	101	IVIAV	2010	

	Current	YTD		Target	Detai
Admissions					
PDL's as % of Enrollments	19%	16%	•	20%	Detail
Starts to Budget	77%	91%		100%	Detail
Financial Aid					
RBS+	\$15,443				Detail
Past Due > 60 Days	\$71,807				Detail
Academics & Instruction					
⊒ Linear Program Health			•		
Starts to Budget		105%		100%	Detail
Grad Rate			0	80%	Detail
Placement	67%	50%		75%	Detail
Licensure	0%		•	90%	Detail
Course Completion	93%	94%		90%	Detail
Learning Outcome Achievement	79%	80%	•	100%	Detail
eObservation Utilization %	100%	100%		100%	Detail
MA Certification Participation Rate	67%	78%		75%	Detai
Cost Per Student	\$1,552	\$1,624			Detail
FT Faculty Ratio	25%	26%		30%	Detail
Retention					
5 Week Success	97%	93%		90%	Detail
First Term	95%	91%		85%	Detail
Grad Rate	77 %	76 %		70%	Detail
Career Services					
Proj / Avail Grads to FTE CS Staff	110		•	75	
Employment Starts			0	35	

	Current	YTD		Target	Detail
♯ Resource Allocation					
Courses < 8	21%	21%		25%	Detail
Average Class Size (Core)	14	13	0	12	Detail
Average Class Size (Linear)	23	17	•	20	Detail
Overtime (hours)	73	1.2 %			Detail
FT Staff Ratio	69%	67%		80%	Detail
≡ Strategic Measures					
Census	408	8%	•	3%	Detail
Control Costs	81%	103%	•	100%	Detail

Campus: Temecula

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