

| | Update | YTD | | Target | Detail |
|--|---------|-------------|--|--------|------------------------|
| Our Success | | | | | |
| Increase SJVC Presence | | | | | |
| Census | Module | 4,159 | | 4,500 | Detail |
| Revenue from New Sources | Month | \$1,162,843 | | | Detail |
| Ensure Financial Stability | | | | | |
| Campuses Achieving Margin | Month | 8.6% | | 3.9% | Detail |
| Student Success | | | | | |
| Achieve Academic Success | | | | | |
| Graduation | Module | 59% | | 65% | Detail |
| Licensure | Quarter | 58% | | 90% | Detail |
| Achieve Professional Success | | | | | |
| Placement | Module | 67% | | 75% | Detail |
| CDR Projection | Quarter | 22.8% | | 19% | Detail |
| Quality Education | | | | | |
| Increase Campus & Program Offerings | | | | | |
| SM Execution Approvals | Month | 6 | | 8 | Detail |
| New Sources of Revenue | Month | 7 | | 4 | Detail |
| Enroll Capable Applicants | | | | | |
| Starts to Budget | Module | 96% | | 100% | Detail |
| 5-Week Success | Module | 85% | | 85% | Detail |
| Achieve Course Success | | | | | |
| Classroom Engagement Score \geq 3 | Module | 82% | | 85% | Detail |
| Course Pass Rate | Module | 88% | | 90% | Detail |
| Learning Outcome Achievement | Module | 85% | | 80% | Detail |
| Ensure Career Readiness | | | | | |
| Classroom Professionalism Score \geq 3 | Module | 84% | | 85% | Detail |
| Exit Interview | Module | 53% | | 85% | Detail |
| Employee Success | | | | | |
| Attract High Performing People | | | | | |
| Time to Hire | Month | 75 | | 45 | Detail |
| 90-Day Eval Score | Month | 2.1 | | 2.2 | Detail |
| Enhance Employee Capabilities | | | | | |
| Employee Learning Outcome Achievement | Month | | | 90% | |
| Cultivate High Performance Culture | | | | | |
| Employees Achieving Quarterly Goals | Quarter | 57% | | 80% | |
| Retention of Employees Achieving Quarterly Goals | Month | 100% | | 90% | |