

## Human Resources - Faculty

The following faculty positions are required to support the instructional and academic administrative requirements of the education programs that will be offered at the Lancaster Campus. The table reflects the total number of faculty positions required to start and sustain these programs based upon student enrollment projections.

<b>PHASE I PROGRAMS (Offered in month 1)</b>		
<b>Program</b>	<b>Position</b>	<b>Total Number Required</b>
Clinical Medical Assisting and Clinical and Administrative Medical Assisting	Instructor	<b>Month 1:</b> 1.5 FTE faculty for a projected census of 14 students <b>Month 24:</b> 3.5 FTE faculty for a projected census of 93 students
Administrative Health Care Management	Instructor	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 4 students <b>Month 24:</b> 1.0 FTE faculty for a projected census of 20 students
Business Administration	Instructor	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 5 students <b>Month 24:</b> 1.0 FTE faculty for a projected census of 15 students
<b>PHASE II PROGRAMS (Offered in month 7)</b>		
<b>Program</b>	<b>Position</b>	<b>Total Number Required</b>
Industrial Technology	Instructor	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 7 students <b>Month 24:</b> 1.0 FTE faculty for a projected census of 15 students
Criminal Justice: Corrections	Program Director and Instructors	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 8 students <b>Month 24:</b> 1.5 FTE faculty for projected census of 53 students

<b>PHASE III PROGRAMS (Offered in month 12)</b>		
<b>Program</b>	<b>Position</b>	<b>Total Number Required</b>
Pharmacy Technology	Instructor	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 6 students <b>Month 24:</b> 2.0 FTE faculty for a projected census of 60 students
Heating, Ventilation, Air Conditioning, and Refrigeration	Instructor	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 6 students <b>Month 24:</b> 2.0 FTE faculty for a projected census of 49 students
<b>GENERAL EDUCATION COMPONENT**</b>		
<b>Program</b>	<b>Position</b>	<b>Total Number Required</b>
General Education Courses	Instructor	<b>Month 1:</b> 0.5 FTE faculty for a projected census of 23 students <b>Month 24:</b> 3.0 FTE faculty for 306 students

\*\*Students are scheduled to take general education courses throughout the duration of their program. The first student cohort will take their first GE course in the fourth month of operation. As such, a total of 0.5 FTE GE faculty is required to provide instruction for that course. This individual will also provide assistance in the Student Center. As students progress into their other general education courses and as the student census increases, additional GE faculty will be hired.