

SAN JOAQUIN VALLEY COLLEGE
 SJVC San Diego: Program Migration AHCM, CMA and CMA
ENROLLMENT PROJECTIONS and FACULTY STAFFING

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
CONSOLIDATED ENROLLMENTS	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#22	#23	#24	#25	#26	#27
Beginning Bal	-	15	23	30	40	40	47	48	52	58	61	71	79	77	72	67	73	71	78	71	72	70	70	68	64	67	63
Starts	15	10	7	10	-	7	7	7	7	7	10	10	-	7	4	10	7	7	-	7	7	7	7	7	7	-	4
Drops	-	(2)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)	(2)	-	-	-
Grads	-	-	-	-	-	-	(6)	(3)	(1)	(4)	-	(2)	(2)	(11)	(8)	(4)	(9)	-	(7)	(6)	(9)	(7)	(8)	(9)	(4)	(4)	(6)
Ending Bal	15	23	30	40	40	47	48	52	58	61	71	79	77	72	67	73	71	78	71	72	70	70	68	64	67	63	61
AHCM ENROLLMENTS	1st Cert Grad													1st AS Degree Grad													
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#22	#23	#24	#25	#26	#27
Beginning Bal		5	7	9	12	12	14	15	17	19	20	23	26	26	24	22	24	24	26	24	24	24	25	24	22	24	22
Starts	5	3	2	3	0	2	2	2	2	2	3	3	0	2	1	3	2	2	0	2	2	2	2	2	2	0	1
Drops @ 2.98%	-	(1)	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)	-	-	-
Grads	-	-	-	-	-	-	(1)	-	-	(1)	-	-	-	(4)	(2)	(1)	(2)	-	(2)	(2)	(2)	(1)	(3)	(3)	-	(2)	(1)
Ending Bal	5	7	9	12	12	14	15	17	19	20	23	26	26	24	22	24	24	26	24	24	24	25	24	22	24	22	22
CMA and CMA ENROLLMENTS	1st Cert Grad													1st AS Degree Grad													
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	#17	#18	#19	#20	#21	#22	#23	#24	#25	#26	#27
Beginning Bal	-	10	16	21	28	28	33	33	35	39	41	48	53	51	48	45	49	47	52	47	48	46	45	44	42	43	41
Starts CMA	5	4	3	4	0	3	3	3	3	3	4	4	0	3	2	4	3	3	0	3	3	3	3	3	3	0	2
Starts CMA	5	3	2	3	0	2	2	2	2	2	3	3	0	2	1	3	2	2	0	2	2	2	2	2	2	0	1
Drops @ 2.78%	-	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)	(1)	-	-	-
Grads	-	-	-	-	-	-	(5)	(3)	(1)	(3)	-	(2)	(2)	(7)	(6)	(3)	(7)	-	(5)	(4)	(7)	(6)	(5)	(6)	(4)	(2)	(5)
Ending Bal	10	16	21	28	28	33	33	35	39	41	48	53	51	48	45	49	47	52	47	48	46	45	44	42	43	41	39
FACULTY STAFFING																											
AHCM FACULTY																											
AY 1 (Morning)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
AY 2 (Morning)							0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
TOTAL FTE	0.5	0.5	0.5	0.5	0.5	0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
CAMA AND CMA FACULTY																											
AY 1 (Morning)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
AY 2 (Morning)				0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Certificate (Afternoon)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
TOTAL FTE	1.0	1.0	1.0	1.5	1.5	1.5	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
GENERAL EDUCATION FACULTY																											
Science					0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Math	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
English	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Humanities					0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
TOTAL FTE	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0