

## Details

**Project ID:** 590 **Owner:** Carol Crosson

**Title:** San Diego Campus: Implement Program Migration of AHCM, CAMA and CMA **Start Date:** 1/9/2012

**Campus:** Corporate **Create Date:** 3/22/2012

**Review Requirement:** Archive **Master Project ID:** 0

**Outcome Statement:** On completion of this project an AHCM, CAMA and CMA Program will be offered on the San Diego Campus adding a student census greater than 70.

## Child Projects

## Purchase Requests

There are no Purchase Requests associated with this project.

## Summary Details

**Progress:** 32%

**Due Date:** 12/1/2014

**Material Cost to Date:** \$0.00

**Est Material Cost:** \$114,789.00

**Est Labor Cost:** \$15,600.00

**Status:** Active

## Outcome Assessment

**Date 1:** 12/6/2013

**Statement 1:** SJVC San Diego Campus: AHCM, CAMA and CMA programs' first cohort graduates.

**Date 2:** 12/1/2014

**Statement 2:** SJVC San Diego Campus: AHCM, CAMA and CMA programs achieve a sustaining census.

## Goals

Goal Type	Goal Name	Goal Category
ACCJC	II: a. Instructional Programs	Standard Category
ACCJC	IV: a. Decision-Making Roles and Processes	Standard Category
SJVC	Goal 1	Growth

## Tasks

Project ID: 590

<u>Project ID</u>	<u>Task</u>	<u>Labor Hours</u>	<u>Resource</u>	<u>Start Date</u>	<u>End Date</u>	<u>Material Cost</u>	<u>Labor Cost</u>	<u>Progress</u>
590	Gain Senior Management (SM) approval to review additional programs for SJVC San Diego Campus	40	Joseph Holt	1/9/2012	3/5/2012	\$0.00	\$2,000.00	100%
590	Establish program migration selection and prepare feasibility report	40	Sue Smilie-Janecek	1/9/2012	3/7/2012	\$0.00	\$2,000.00	100%
590	Establish student enrollment projections	1	Joseph Holt	3/5/2012	3/9/2012	\$0.00	\$50.00	100%
590	Gain SM "Approval to Proceed" AHCM, CAMA and CMA programs 1 on San Diego Campus		Joseph Holt	3/7/2012	3/7/2012	\$0.00	\$50.00	100%
	Establish facility and equipment							

590	requirements for AHCM, CAMA and CMA programs	8	Ralph Ortiz	3/7/2012	3/12/2012	\$0.00	\$400.00	100%
590	Prepare SJVC San Diego Campus floorplan with AHCM, CAMA and CMA classroom requirements	20	Steve Perry	3/7/2012	3/12/2012	\$0.00	\$1,000.00	100%
590	Prepare faculty requirements and recruitment schedule for AHCM, CAMA and CMA programs	0	Sumer Jackson	3/7/2012	3/12/2012	\$0.00	\$0.00	0%
590	Complete budget for AHCM, CAMA and CMA program migration	16	Stephen Miller	3/17/2012	3/20/2012	\$0.00	\$800.00	100%
590	Prepare and submit SJVC San Diego AHCM, CAMA and CMA program migration ACCJC Substantive Change Document	40	Crystal VanderTuig	3/20/2012	4/3/2012	\$200.00	\$2,000.00	25%
590	Receive ACCJC Sstantive Change Committee review and results	1	Crystal VanderTuig	5/10/2012	6/1/2012	\$0.00	\$50.00	0%
590	Order and receive AHCM, CAMA and CMA equipment and supplies	4	Ralph Ortiz	6/1/2012	9/17/2012	\$83,189.00	\$200.00	0%
590	Recruit AHCM, CAMA, CMA and GE faculty	8	Sumer Jackson	6/1/2012	9/10/2012	\$1,000.00	\$200.00	0%
590	Set up all records systems, catalog, accounting system, reporting dasboards to include SJVC San Diego AHCM, CAMA and CMA	4	Carol Crosson	6/1/2012	7/30/2012	\$0.00	\$200.00	0%
590	Host two AHCM, CAMA and CMA Advisory Board Meetings	16	Nick Gomez	6/1/2012	9/4/2012	\$400.00	\$800.00	0%
590	Implement and complete build-out of AHCM, CAMA and CMA classroom	40	Steve Perry	7/12/2012	9/10/2012	\$0.00	\$2,000.00	0%
590	Instruct Admission's staff on AHCM, CAMA and CMA programs	8	Joseph Holt	7/30/2012	8/3/2012	\$0.00	\$400.00	0%
590	Launch marketing and enroll of students for AHCM, CAMA and CMA students	1	Joseph Holt	7/30/2012	10/5/2012	\$30,000.00	\$50.00	0%
590	Deliver AHCM, CAMA and CMA program faculty orientation	24	Sumer Jackson	9/17/2012	9/21/2012	\$0.00	\$600.00	0%
590	Deliver AHCM, CAMA and CMA student orientation	12	Nick Gomez	10/5/2012	10/5/2012	\$0.00	\$600.00	0%
590	Begin AHCM, CAMA and CMA program's first day of instruction	12	Nick Gomez	10/8/2012	10/8/2012	\$0.00	\$600.00	0%
590	Evaluate program migration start-up process	16	Carol Crosson	11/29/2013	12/6/2013	\$0.00	\$800.00	0%
590	Evaluate AHCM, CAMA and CMA program viability	16	Carol Crosson	11/24/2014	12/1/2014	\$0.00	\$800.00	0%