SJVC STRATEGY TERMS

Vision An aspirational description of what an organization intends to achieve, in the mid or long-term.

Strategy An integrated set of choices that position an organization to achieve superior outcomes over the

long run.

Strategic Theme Alignment of strategic objectives to a contributory, unifying aim.

Objectives Statement of what must be achieved and what's critical to strategic success.

Measures How success in achieving the strategy will be measured and tracked.

Filters in determining measures:

Strategic: Does the measure track progress toward achieving the objective?

Actionable: Will you be able to do anything about it? Will it help you make

decisions?

Operational: Is it something you are able to collect? Can people understand

it and do they believe it?

Economical: Is the cost of collecting the information feasible?

Targets The level of performance or rate of improvement needed, on a measure.

Initiatives Key action plans required to close the performance gap between current state and target,

moving an organization toward achievement of strategic objectives.

Strategic Initiatives should have:

Accountability at the SM (institutional) or CD (campus) level

Clearly defined start/stop dates with milestones

Clearly defined deliverables

A budget

Committed resource allocation (e.g. real employee hours)

Significant positive impact on a strategic measure

Alignment The process of bringing the actions of an organization's various members into line with its stated

objectives.