

**SJVC Lancaster Equipment List
Campus Equipment Costing Schedule**

Date: 9/8/2011

Class	Type	Description	Seats	Equipment Cost
PHASE I DEVELOPMENT				
Admin	Equip	Break room - employees	6	\$3,446
Admin	Equip	Conference Room	10	\$12,618
Admin	Equip	Lobby Area	6	\$5,654
Admin	Equip	Copy Room	0	\$13,043
Admin	Equip	Office - A/A	1	\$2,899
Admin	Equip	Office - A/D	1	\$2,899
Admin	Equip	Office - O/D	1	\$2,899
Admin	Equip	Office Reception	1	\$2,899
Admin	Equip	Office Admissions 01	1	\$2,899
Admin	Equip	Office Admissions 02	1	\$2,899
Admin	Equip	Office Admissions HS 03	1	\$2,899
Admin	Equip	Office Admissions ESD 04	1	\$2,899
Admin	Equip	Office F/A 01	1	\$2,899
Admin	Equip	Office faculty	5	\$14,495
Admin	Equip	Server room for wireless configuration	1	\$22,000
Admin	Equip	Storage - Bookroom - FM Office	1	\$5,853
Student	Equip	Classroom CMA Lab wireless 01	15	\$46,344
Student	Equip	Classroom CMA Lab wireless 02	24	\$48,326
Student	Equip	Classroom Lecture wireless (AHC) 03	24	\$15,534
Student	Equip	Classroom Lecture wireless (BA) 04	24	\$15,534
Student	Equip	Classroom Lecture wireless GE 05	24	\$15,534
Student	Equip	Classroom Lecture wireless GE 06	24	\$15,534
Student	Equip	Library - SLC - Admin Work Station 12 study seats and 10 CPU seats	10	\$24,883
Student	Equip	Break room - Students	18	\$5,107
Student	Equip	Student Copy Area	0	\$3,000
Student	Equip	Test Room 4 Seat	4	\$5,198
Misc	Supplies	Misc phone & data wire & materials	0	\$1,500
Misc	Supplies	Misc Hardware Installation Materials	0	\$500
Misc	Supplies	Misc I/S Materials & supplies	0	\$500
Misc	Labor	Contract Furn & Equip Delivery Installation services Main Campus	0	\$8,500
Misc	Labor	Contract Janitorial Waste removal services	0	\$300
Misc	Labor	Contract Janitorial Floor Wax preparation	0	\$600
Misc	Labor	Contract Janitorial Initial Office Clean up	0	\$1,500
Student	Equip	Break room - Students	18	\$5,107
Student	Equip	Break room - Students	18	\$5,107
Student	Equip	Break room - Students	18	\$5,107
Student	Equip	Break room - Students	18	\$5,107
Student	Equip	Break room - Students	18	\$5,107
Misc	Labor	Contract Misc Maint Services	0	\$500
Service	Equip	Janitorial	0	\$1,100
Service	Equip	Phone System	0	\$30,000
Service	Equip	Alarm System	0	\$5,000
Service	Equip	T-1 installation	0	\$3,000
				\$382,436

Class	Type	Description	Seats	Equipment Cost
PHASE II DEVELOPMENT				
Student	Equip	IT Lab 01	24	\$213,673
Student	Equip	CJ Lab 01 02	24	\$51,501
Student	Equip	Classroom - CJ Lecture wireless 03	24	\$15,534
Student	Equip	Classroom - CJ Lecture wireless 04	24	\$15,534
Misc	Labor	Contract Furn & Equip Delivery Installation services Main Campus	0	\$4,200
Misc	Labor	Contract Janitorial Waste removal services	0	\$300
Misc	Labor	Contract Janitorial Floor Wax preparation	0	\$600
Misc	Labor	Contract Janitorial Initial Office Clean up	0	\$1,500
Student	Equip	Break room - Students	18	\$5,107
Misc	Labor	Contract Misc Maint Services	0	\$500
Service	Equip	Janitorial	0	\$700
				\$309,749

Class	Type	Description	Seats	Equipment Cost
PHASE III DEVELOPMENT				
Student	Equip	HVAC Lab 01	24	\$138,192
Student	Equip	PT Lab 02	24	\$65,384
Student	Equip	Classroom HVAC Lecture wireless 03	12	\$9,453
Student	Equip	Classroom HVAC Lecture wireless 04	24	\$15,534
Student	Equip	Classroom PT Lecture wireless 05	24	\$15,534
Student	Equip	Classroom PT Lecture wireless 06	24	\$15,534
Student	Equip	HVAC Lab		
Misc	Labor	Contract Furn & Equip Delivery Installation services Main Campus	0	\$4,200
Misc	Labor	Contract Janitorial Waste removal services	0	\$300
Misc	Labor	Contract Janitorial Floor Wax preparation	0	\$600
Misc	Labor	Contract Janitorial Initial Office Clean up	0	\$1,500
Misc	Labor	Contract Janitorial Floor Wax preparation	0	\$600
Misc	Labor	Contract Misc Maint Services	0	\$500
Service	Equip	Janitorial	0	\$700
				\$268,031

Total Equipment & Services Only —> \$960,216