

Rancho Cucamonga Relocation

	Sq Footage		Rate		Monthly Rent
Proposed Lease	50,000	\$	1.50	\$	75,000
Current Lease	48,557	\$	1.63	\$	79,081
				Monthly Difference	\$ (4,081)
				Annual Difference	\$ (48,970)

Relocation Costs		
Moving Expense	\$	36,000
New Telephone Equipment		30,750
New Network Computer Equipment		20,000 (approx)
Signage		24,000
Other Incidentals		30,000 (approx)
Cost to Move	\$	140,750