

D/H - Dental Hygiene

Dat 6/14/2011 PF: 466-00-00

Equipment Listing

[Equipment & Construction Cost Listing <-Link](#)

| Equipment Description                      | Vendor         | Vendor #   | D/H Clinic Class 36 |             |              | D/H Lecture Class 36 |            |            | D/H Other - Student and Admin |             |             |
|--|----------------|------------|---------------------|-------------|--------------|----------------------|------------|------------|-------------------------------|-------------|-------------|
|  |                |            | QTY                 | Cost        | Ext          | QTY                  | Cost       | Ext        | QTY                           | Cost        | Ext         |
| Chair Student                              |                |            | 0                   | \$0.00      | \$0.00       | 36                   | \$54.00    | \$1,944.00 |                               |             |             |
| Chair task computer lab                    |                |            | 0                   | \$0.00      | \$0.00       |                      |            |            |                               |             |             |
| Chair Opratory System A-Dec 500            | Adec           |            | 29                  | \$13,500.00 | \$391,500.00 |                      |            |            |                               |             |             |
| Chair-Assistant Stool                      | Adec           |            | 29                  | \$795.00    | \$23,055.00  |                      |            |            |                               |             |             |
| Chair x-ray exam chair                     | Adec           |            | 4                   | \$3,895.00  | \$15,580.00  |                      |            |            |                               |             |             |
| Sterilizer M-11                            |                |            | 1                   | \$3,568.00  | \$3,568.00   |                      |            |            |                               |             |             |
| Sterilizer M-24                            |                |            | 1                   | \$5,699.00  | \$5,699.00   |                      |            |            |                               |             |             |
| Ultrasonic cleaner                         |                |            | 2                   | \$790.00    | \$1,580.00   |                      |            |            |                               |             |             |
| Cabinet Module w/wash basin                |                |            | 0                   | \$2,140.00  | \$0.00       |                      |            |            |                               |             |             |
| GX -770 Expert DC X-Ray wall unit          |                |            | 4                   | \$3,975.00  | \$15,900.00  |                      |            |            |                               |             |             |
| Digital intra oral cam system              |                |            | 4                   | \$5,614.00  | \$22,456.00  |                      |            |            |                               |             |             |
| Panorama X-Ray unit                        |                |            | 1                   | \$13,500.00 | \$13,500.00  |                      |            |            |                               |             |             |
| Air compressor / Vacuum Sys                | Ram/vac        |            | 1                   | \$21,694.00 | \$21,694.00  |                      |            |            |                               |             |             |
| Accessory Cnsl wash basin                  |                |            | 0                   | \$4,505.00  | \$0.00       |                      |            |            |                               |             |             |
| Computer tower                             |                |            | 37                  | \$354.00    | \$13,098.00  | 1                    | \$354.00   | \$354.00   |                               |             |             |
| Flat screen monitor 17"                    |                |            | 37                  | \$92.00     | \$3,404.00   | 1                    | \$92.00    | \$92.00    |                               |             |             |
| Flat screen monitor 15"                    |                |            | 0                   | \$0.00      | \$0.00       | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Flat patient chair monitor mounting system |                |            | 37                  | \$467.83    | \$17,309.71  | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Podium                                     |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$602.00   | \$602.00   |                               |             |             |
| Printer Color HP 4525                      |                |            | 1                   | \$1,500.00  | \$1,500.00   | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Printer Color HP 3015                      |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$425.00   | \$425.00   |                               |             |             |
| Printer Cabinet /Stand                     |                |            | 1                   | \$249.00    | \$249.00     | 0                    | \$0.00     | \$0.00     |                               |             |             |
| LCD projector                              |                |            | 0                   | \$648.47    | \$0.00       | 1                    | \$599.00   | \$599.00   |                               |             |             |
| LCD projector wire and mounting kit        |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$308.00   | \$308.00   |                               |             |             |
| Elmo Projector system TT-02RX              |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$800.00   | \$800.00   |                               |             |             |
| Projector Screen                           |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$249.00   | \$249.00   |                               |             |             |
| Table 24 x 72                              |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$182.00   | \$182.00   |                               |             |             |
| Table Comp 30 x 72                         |                |            | 0                   | \$0.00      | \$0.00       | 18                   | \$349.00   | \$6,282.00 |                               |             |             |
| Table top electrical plug                  |                |            | 0                   | \$0.00      | \$0.00       | 18                   | \$84.81    | \$1,526.58 |                               |             |             |
| Table Instructor 8'                        | Hertz          | DIV-1216   | 0                   | \$0.00      | \$0.00       | 1                    | \$2,362.00 | \$2,362.00 |                               |             |             |
| Stool Instructor                           |                |            | 0                   | \$0.00      | \$0.00       | 1                    | \$455.00   | \$455.00   |                               |             |             |
| White Board 4 x 8                          |                |            | 0                   | \$0.00      | \$0.00       | 2                    | \$265.00   | \$530.00   |                               |             |             |
| Curing light                               |                |            | 6                   | \$999.00    | \$5,994.00   | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Oxygen Tank                                |                |            | 8                   | \$734.89    | \$5,879.12   | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Cavitron                                   |                |            | 0                   | \$1,698.00  | \$0.00       | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Scaler                                     |                |            | 0                   | \$1,756.79  | \$0.00       | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Fletcher Manikin Head used w/ TH-2 & TG-3  |                |            | 4                   | \$635.20    | \$2,540.80   | 0                    | \$0.00     | \$0.00     |                               |             |             |
| X-Ray Plastic Manikin Head                 |                |            | 4                   | \$3,218.29  | \$12,873.16  | 0                    | \$0.00     | \$0.00     |                               |             |             |
| X-Ray Human Manikin Head                   |                |            | 4                   | \$5,994.15  | \$23,976.60  | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Finger Ball Assy for 54-6002               |                |            | 4                   | \$886.70    | \$3,546.80   | 0                    | \$0.00     | \$0.00     |                               |             |             |
| Model #31 Trimmer                          |                |            | 2                   | \$549.00    | \$1,098.00   | 3                    | \$449.00   | \$1,347.00 |                               |             |             |
| Air compressor Lube free                   |                |            | 1                   | \$4,500.00  | \$4,500.00   |                      |            |            |                               |             |             |
| Vacuum unit, Bulldog combo                 |                |            | 2                   | \$4,750.00  | \$9,500.00   |                      |            |            |                               |             |             |
| Peri Pro III W/ daylight loader            |                |            | 2                   | \$1,400.00  | \$2,800.00   |                      |            |            |                               |             |             |
| Revolving 2 way 36" dark room door ABS     |                |            | 1                   | \$2,135.00  | \$2,135.00   |                      |            |            |                               |             |             |
| Hand piece High Speed                      |                |            | 29                  | \$402.00    | \$11,658.00  |                      |            |            |                               |             |             |
| Hand piece slow speed                      |                |            | 29                  | \$158.31    | \$4,590.99   |                      |            |            |                               |             |             |
| Hand piece right angle attachment          |                |            | 29                  | \$189.99    | \$5,509.71   |                      |            |            |                               |             |             |
| Hand piece straight                        |                |            | 29                  | \$137.69    | \$3,993.01   |                      |            |            |                               |             |             |
| Pliers 115 standard                        |                |            | 29                  | \$23.79     | \$689.91     |                      |            |            |                               |             |             |
| Pliers 139 standard                        |                |            | 29                  | \$23.79     | \$689.91     |                      |            |            |                               |             |             |
| Pliers Coon Style Ligature tying           |                |            | 29                  | \$110.49    | \$3,204.21   |                      |            |            |                               |             |             |
| Pliers stronghold #347                     |                |            | 29                  | \$62.89     | \$1,823.81   |                      |            |            |                               |             |             |
| Scissor crown & collar                     |                |            | 29                  | \$33.14     | \$961.06     |                      |            |            |                               |             |             |
| Scissor crown & collar                     |                |            | 29                  | \$317.33    | \$9,202.57   |                      |            |            |                               |             |             |
| Misc x-ray film consumables                |                |            | 1                   | \$3,000.00  | \$3,000.00   |                      |            |            |                               |             |             |
| Misc tray and instruments                  |                |            | 1                   | \$3,000.00  | \$3,000.00   |                      |            |            |                               |             |             |
| Misc clinic supply items                   |                |            | 1                   | \$3,000.00  | \$3,000.00   |                      |            |            |                               |             |             |
| Syringe tip                                | ADEC           | 23.0872.02 | 29                  | \$90.00     | \$2,610.00   |                      |            |            |                               |             |             |
| Visualix X-Ray Sensor                      |                |            | 1                   | \$30,824.00 | \$30,824.00  |                      |            |            |                               |             |             |
| Pocket Mount                               | Ada Products   | PM28035    | 2                   | \$68.33     | \$136.66     |                      |            |            |                               |             |             |
| Child survey mount                         | Ada Products   | PM2452     | 1                   | \$25.80     | \$25.80      |                      |            |            |                               |             |             |
| Washer and Dryer system                    |                |            | 1                   | \$2,000.00  | \$2,000.00   |                      |            |            |                               |             |             |
| Consumable supplies Start up Clinic        |                |            | 1                   | \$12,000.00 | \$12,000.00  |                      |            |            |                               |             |             |
| Consumable supplies Start up Lab           |                |            | 1                   | \$3,000.00  | \$3,000.00   |                      |            |            |                               |             |             |
| Lobby 6 seat                               | Administration |            |                     |             |              |                      |            |            | 1                             | \$5,091.00  | \$5,091.00  |
| PD Office 1 desk                           | Administration |            |                     |             |              |                      |            |            | 1                             | \$2,900.00  | \$2,900.00  |
| Faculty Room 6 seat                        | Administration |            |                     |             |              |                      |            |            | 1                             | \$6,879.00  | \$6,879.00  |
| Office Reception 3 seat                    | Administration |            |                     |             |              |                      |            |            | 3                             | \$2,900.00  | \$8,700.00  |
| Office Reception 3 seat                    | Administration |            |                     |             |              |                      |            |            | 3                             | \$2,900.00  | \$8,700.00  |
| Storage - Janitorial                       | Administration |            |                     |             |              |                      |            |            | 1                             | \$1,200.00  | \$1,200.00  |
| Storage - Facilities                       | Administration |            |                     |             |              |                      |            |            | 1                             | \$1,200.00  | \$1,200.00  |
| Breakroom                                  | Administration |            |                     |             |              |                      |            |            | 1                             | \$2,804.00  | \$2,804.00  |
| Server Room                                | Administration |            |                     |             |              |                      |            |            | 1                             | \$13,096.00 | \$13,096.00 |
| Conference Room                            | Administration |            |                     |             |              |                      |            |            | 1                             | \$12,519.00 | \$12,519.00 |
| Copy room                                  | Administration |            |                     |             |              |                      |            |            | 1                             | \$2,402.00  | \$2,402.00  |
| Student - Breakroom                        | Student        |            |                     |             |              |                      |            |            | 1                             | \$2,804.00  | \$2,804.00  |
| Student - Lecture/lab Didactic             | Student        |            |                     |             |              |                      |            |            | 1                             | \$15,986.00 | \$15,986.00 |

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|---|---------|----------|---------------------|------------|--------------|----------------------|------------|-------------|-------------------------------|-------------|--------------|
|   |         |          | Qt                  | Cost       | Ext          | Qt                   | Cost       | Ext         | Qt                            | Cost        | Ext          |
| Student - Library & Student Center                | Student |          |                     |            |              |                      |            |             | 1                             | \$13,017.00 | \$13,017.00  |
| Student - Sterilization - Included in Equip List  | Student |          |                     |            |              |                      |            |             | 0                             | \$0.00      | \$0.00       |
| Student - Oxigen storage - Included in Equip List | Student |          |                     |            |              |                      |            |             | 0                             | \$0.00      | \$0.00       |
| Student - X-Ray rooms - Included in Equip List    | Student |          |                     |            |              |                      |            |             | 0                             | \$0.00      | \$0.00       |
| Student - Restrooms                               | Student |          |                     |            |              |                      |            |             | 0                             | \$0.00      | \$0.00       |
| <b>Tot. Taxable Goods</b>                         |         |          |                     |            | \$733,444.74 |                      |            | \$16,113.58 |                               |             | \$97,298.00  |
| <b>LABOR SERVICES</b>                             |         |          |                     |            |              |                      |            |             |                               |             |              |
| Computer Wiring                                   |         |          | 35                  | \$87.90    | \$3,076.50   | 30                   | \$87.90    | \$2,637.00  | 6                             | 87.90       | 527.40       |
| Electrical Wiring                                 |         |          | 35                  | \$87.90    | \$3,076.50   | 1                    | \$400.00   | \$400.00    | 21                            | 87.90       | 1,845.90     |
| Installation - Opratory                           |         |          | 30                  | \$342.00   | \$10,260.00  | 1                    | \$400.00   | \$400.00    | 0                             | 400.00      | 0.00         |
| Phone Wiring                                      |         |          | 1                   | \$400.00   | \$400.00     | 1                    | \$400.00   | \$400.00    | 15                            | 87.90       | 1,318.50     |
| Plumbing  |         |          | 1                   | \$1,500.00 | \$1,500.00   | 1                    | \$1,500.00 | \$1,500.00  | 1                             | 1,500.00    | 1,500.00     |
| Locksmith   |         |          | 1                   | \$1,300.00 | \$1,300.00   | 1                    | \$1,300.00 | \$1,300.00  | 1                             | 1,300.00    | 1,300.00     |
| <b>Total Est. Labor</b>                           |         |          |                     |            | 19,613.00    |                      |            | 6,637.00    |                               |             | 6,491.80     |
| <b>MISC EST. CHARGES</b>                          |         |          |                     |            |              |                      |            |             |                               |             |              |
| Installation Delivery Furniture                   |         |          |                     |            | \$0.00       |                      |            | \$0.00      |                               |             | \$13,000.00  |
| Tax 8.75%   |         |          |                     |            | \$64,176.41  |                      |            | \$1,409.94  |                               |             | \$8,513.58   |
| Freight ( 1%) ->                                  |         |          |                     |            | \$7,334.45   |                      |            | \$161.14    |                               |             | \$972.98     |
| <b>Total Est Build out</b>                        |         |          |                     |            | \$824,568.60 |                      |            | \$24,321.65 |                               |             | \$126,276.36 |
| <b>Total Clinic Lab &amp; Other</b>               |         |          |                     |            |              |                      |            |             |                               |             | \$975,166.61 |