

## Details

**Project ID:** 568 **Owner:** Carol Crosson  
**Title:** San Diego Campus: SJVC campus offering DH Program **Start Date:** 6/1/2009  
**Campus:** Visalia **Create Date:** 10/4/2011  
**Review Requirement:** Archive **Master Project ID:** 0

**Outcome Statement:** An educationally strong and financially viable SJVC Campus is established in San Diego geographic area

## Child Projects

## Purchase Requests

There are no Purchase Requests associated with this project.

## Summary Details

**Progress:** 41%  
**Due Date:** 11/7/2014  
**Material Cost to Date:** \$0.00  
**Est Material Cost:** \$1,009,667.00  
**Est Labor Cost:** \$48,450.00  
**Status:** Pending Approval

## Outcome Assessment

**Date 1:** 11/15/2012  
**Statement 1:** Instruction begins for first cohort of DH San Diego students.  
**Date 2:** 4/1/2014  
**Statement 2:** Graduate first cohort of DH San Diego students.

## Goals

Goal Type	Goal Name	Goal Category
ACCJC	I: Institutional Mission and Effectiveness	Standard
ACCJC	II: Student Learning Programs and Services	Standard
SJVC	Goal 2	Growth

## Tasks

Project ID: 568

Project ID	Task	Labor Hours	Resource	Start Date	End Date	Material Cost	Labor Cost	Progress
568	Prepare feasibility study for Dental Hygiene Program in Southern California	4	Sue Smilie-Janecek	6/1/2009	7/5/2009	\$0.00	\$200.00	100%
568	Investigate viability of DH Program and Campus in San Diego	16	Carol Crosson	3/7/2011	3/11/2011	\$0.00	\$800.00	100%
568	Explore approval requirements for expansion of DH Visalia Program versus initiation of new program	8	Carol Crosson	3/11/2011	3/21/2011	\$0.00	\$400.00	100%
568	Review CODA and ACCJC meeting and review deadlines	4	Carol Crosson	3/21/2011	3/21/2011	\$0.00	\$200.00	100%
568	Prepare new campus and program proposal	8	Carol Crosson	4/1/2011	4/7/2011	\$0.00	\$400.00	100%
568	Update feasibility internal feasibility	1	Sue Smilie-Janecek	4/1/2011	4/1/2011	\$0.00	\$50.00	100%

568	Initiate job saturation analysis studies	0	Joseph Holt	4/1/2011	4/1/2011	\$0.00	\$0.00	100%
568	Contact CODA Manager, Dental Hygiene Education for CODA Initial Accreditation Application documents	1	Carol Crosson	4/8/2011	4/8/2011	\$0.00	\$50.00	100%
568	Prepare complete timeline for implementation of DH San Diego Campus	4	Carol Crosson	5/1/2011	5/1/2011	\$0.00	\$200.00	100%
568	Review and update SJVC DH Program Director Job Description to include site coordination duties	2	Sumer Jackson	5/1/2011	9/1/2011	\$0.00	\$50.00	100%
568	Complete and submit DH CODA Initial Accreditation Application	330	Carol Crosson	5/1/2011	9/27/2011	\$7,500.00	\$16,500.00	100%
568	Gain Senior Management Approval to Proceed	1	Carol Crosson	6/1/2011	6/1/2011	\$0.00	\$50.00	100%
568	Initiate recruitment of DH Program Director / Campus Director	1	Wendy Mendes	6/17/2011	6/17/2011	\$500.00	\$50.00	100%
568	Review DH Program saturation analysis	1	Joseph Holt	7/7/2011	7/7/2011	\$0.00	\$50.00	100%
568	Begin DH Program Director / Campus Direction selection process	8	Nick Gomez	7/15/2011	9/14/2011	\$0.00	\$400.00	100%
568	Gain Board of Governors Approval to Proceed	1	Carol Crosson	7/20/2011	7/20/2011	\$0.00	\$50.00	100%
568	Develop facility criteria and initiate site selection process	40	Steve Perry	8/1/2011	12/1/2011	\$0.00	\$2,000.00	50%
568	Prepare DH San Diego equipment, supplies, furnishing list	4	Ralph Ortiz	8/15/2011	8/15/2011	\$0.00	\$200.00	100%
568	Complete staffing projections based on census	4	Carol Crosson	8/19/2011	8/19/2011	\$0.00	\$200.00	100%
568	Complete detail budget	10	Stephen Miller	8/19/2011	8/26/2011	\$0.00	\$500.00	100%
568	Extend offer to selected DH Program Director / Campus Director candidate	2	Nick Gomez	9/14/2011	9/14/2011	\$0.00	\$100.00	100%
568	Complete and submit DH San Diego Campus ACCJC Substantive Change Document	20	Crystal VanderTuig	9/14/2011	10/7/2011	\$500.00	\$1,000.00	76%
568	Completion of ACCJC Substantive Change Committee review of DH San Diego campus	1	Crystal VanderTuig	11/15/2011	11/15/2011	\$0.00	\$50.00	0%
568	Gain ACCJC full commission approval of DH San Diego Campus	1	Crystal VanderTuig	12/7/2011	12/7/2011	\$0.00	\$50.00	100%
568	DH Program Director/ Campus Director develop and begin series of meetings with Advisory Board-J.Honny	80	Nick Gomez	1/4/2012	4/1/2012	\$1,000.00	\$4,000.00	7%
568	Submit building permit for facilities remodel	4	Steve Perry	1/4/2012	1/4/2012	\$5,000.00	\$200.00	0%
568	Secure long-term lease	16	Steve Perry	1/10/2012	1/30/2012	\$5,000.00	\$800.00	0%

	agreement							
568	Considered at CODA DH Review Committee Meeting resulting in scheduled pre-enrollment site visit-J.Honny	1	Nick Gomez	1/10/2012	1/10/2012	\$0.00	\$50.00	0%
568	Order all equipment, furnishing and supplies for deliver 8/10/2012	16	Ralph Ortiz	1/15/2012	1/22/2012	\$975,167.00	\$800.00	0%
568	Initiate remodel	80	Steve Perry	4/1/2012	8/10/2011	\$0.00	\$4,000.00	0%
568	CODA pre-enrollment site visit-J.Honny	40	Nick Gomez	4/1/2012	4/15/2012	\$1,500.00	\$2,000.00	0%
568	CODA Review Committee submits recommendation to CODA to grant or deny DH San Diego Initial Accreditation-J.Honny	1	Nick Gomez	4/12/2012	7/18/2012	\$0.00	\$50.00	0%
568	Launch recruitment of First Contact and Admission Advisors	4	Joseph Holt	8/1/2012	8/1/2012	\$500.00	\$200.00	0%
568	CODA full Commission grants or denies approval of DH San Diego Initial Accreditation-J.Honny	1	Nick Gomez	8/10/2012	8/10/2012	\$0.00	\$50.00	0%
568	Begin recruitment of faculty and administrative staff-J.Honny	40	Nick Gomez	8/10/2012	8/10/2012	\$1,000.00	\$2,000.00	0%
568	Deliver all equipment, furnishing and supplies	8	Ralph Ortiz	8/10/2012	8/17/2012	\$0.00	\$400.00	0%
568	Launch admission's and marketing effort	4	Joseph Holt	8/10/2012	8/10/2012	\$10,000.00	\$200.00	0%
568	Train admission's staff	16	Wendi Oliveira	8/10/2012	8/17/2012	\$0.00	\$800.00	0%
568	Place placing equipment, furniture and storage-J.Honny	40	Steve Perry	8/16/2012	11/15/2012	\$0.00	\$2,000.00	0%
568	Review all student applications-J.Honny	16	Nick Gomez	9/15/2012	9/22/2012	\$0.00	\$800.00	0%
568	Begin student selection process-J.Honny	16	Nick Gomez	9/15/2012	10/15/2012	\$0.00	\$800.00	0%
568	Faculty orientation and training	16	Sumer Jackson	10/15/2012	10/17/2012	\$1,000.00	\$400.00	0%
568	Enroll first student cohort-J.Honny	2	Nick Gomez	10/15/2012	11/10/2012	\$0.00	\$100.00	0%
568	Student Orientation-J.Honny	8	Nick Gomez	11/15/2012	11/15/2012	\$0.00	\$400.00	0%
568	Evaluate and report on campus and program development process	4	Carol Crosson	11/15/2012	11/15/2012	\$0.00	\$200.00	0%
568	Notify ACCJC of campus start	1	Crystal VanderTuig	11/15/2012	11/15/2012	\$0.00	\$50.00	0%
568	Notify all compliance agencies of start up	2	Gregory Osborn	11/15/2012	11/15/2012	\$0.00	\$100.00	0%
568	Begin first day of instruction-J.Honny	8	Nick Gomez	11/17/2012	11/17/2012	\$0.00	\$400.00	0%
568	Move DH San Diego Campus to standard review processes	2	Wendy Mendes	12/15/2012	12/15/2012	\$0.00	\$100.00	0%
568	Evaluate and report on campus and program academic progress-J.Honny	8	Nick Gomez	6/1/2013	6/1/2013	\$0.00	\$400.00	0%
	Prepare for CODA pre-							

568	graduation site visit-J.Honny	40	Nick Gomez	1/15/2014	2/22/2014	\$1,000.00	\$2,000.00	0%
568	Host CODA pre-graduation site visit-J.Honny	16	Nick Gomez	2/2/2014	2/4/2012	\$0.00	\$800.00	0%
568	First Cohort graduates-J.Honny	8	Nick Gomez	4/1/2014	4/1/2014	\$0.00	\$400.00	0%
568	Submit 2-year summary of campus operations and academic progress-J.Honny	8	Nick Gomez	11/1/2014	11/7/2014	\$0.00	\$400.00	0%