

Project	Start Date	End Date 🔻 Pr	roject Cost
Change Leadership Team			
Develop Talent Acquisition Platform	1/2/2017	12/15/2017 \$	29,423
eCourse Shopper	5/26/2017	10/13/2017	
Email Nurturing	8/7/2016	1/1/2018	
Employer Training: Setton Pistachio	4/21/2017	8/3/2018	
GnD Creation: AS to BSRT Bridge program	1/1/2015	2/28/2018	
GnD Creation: OTA Fresno	9/22/2017	11/24/2021 \$	55,195
GnD Location: Atascadero	5/3/2017	7/31/2018 \$	381,668
GnD Migration: CJ-C Temecula	8/30/2017	2/20/2019 \$	55,195
GnD Migration: DA Hesperia	6/29/2016	5/8/2018 \$	226,082
GnD Migration: ET Temecula	8/30/2017	4/29/2019 \$	55,195
GnD Migration: IMT Temecula	8/30/2017	2/20/2019 \$	55,195
GnD Migration: ST Cordova	11/9/2016	12/13/2019 \$	106,399
GnD Migration: ST Temecula	11/9/2016	12/13/2019 \$	106,399
GnD Migration: Visalia General Education Courses			
GnD: Phlebotomy	12/7/2016	10/5/2018	
Licensure: MA Certiciation Pass Rate Improvement	10/2/2017	4/2/2018	
Online Graded Orientation	2/2/2017	12/6/2017	
Online Remediation Plan	1/8/2018	4/28/2018	
Quarterly review of CAO strategic initiatives	1/1/2016	12/31/2017	
WASC Senior Initial Accreditation	3/14/2017	2/28/2019 \$	67,200
Grand Total		\$	1,137,951

San Joaquin Valley College Project Management System



Project	→ <sup>†</sup> Start Date → <sup>†</sup>	End Date	Project Cost
Admissions Implementation of VEL Live Coaching Tool	7/31/2017	2/7/2018	
Admissions marketing/brochure material redesign	11/21/2016	4/21/2017	
Board of Governors Retreat 2018	3/14/2017	2/25/2018	\$ 6,000
Create Online Admissions Onboarding Process	10/2/2017	1/15/2018	
D2L Cloud Migration Implementation			
D2L Cloud Migration Planning	10/27/2017	5/28/2018	\$ 576,569
Drip Marketing Email Campaigns	10/17/2017	1/5/2018	
FA/Admissions Customer Service & Process Improvement	9/26/2017	3/31/2018	
First Term Retention	8/24/2017	1/18/2018	
Forecasting Census	12/1/2017	3/31/2018	
FP - Rancho Cordova Relocation	5/26/2017	12/31/2017	\$ 11,257
FP Aviation Multi Room Renovation	10/16/2017	2/2/2018	\$ 17,282
FP Visalia Beautification	5/1/2016	2/28/2018	
FP: San Diego - Lease Expiration	11/17/2017	11/1/2018	\$ 12,516
HES Student Profesionalism Workshops			
Implement Applicant Tracking System (ATS) - JobVite			
Information Technology online enrolling on-ground			
In-source Affiliate Internet Advertising	6/5/2017	9/1/2017	
IVR Intelligent Routing for Campuses			
Lancaster Reentry 2017			
Lead Delivery Systems and Infrastructure			
Learning Outcome Workshops	2/23/2017	3/15/2018	
Modesto Lease Renewal	12/1/2017	3/31/2018	
Recruitment and Onboarding of Faculty	7/17/2017	2/28/2018	
RN Program Handbook			
Summer 2017 TV Campaign			
Updating BoG materials	11/1/2016	5/31/2017	
YouTube and Social Media Plan 3Q17	5/29/2017	11/3/2017	
Grand Total			\$ 623,624