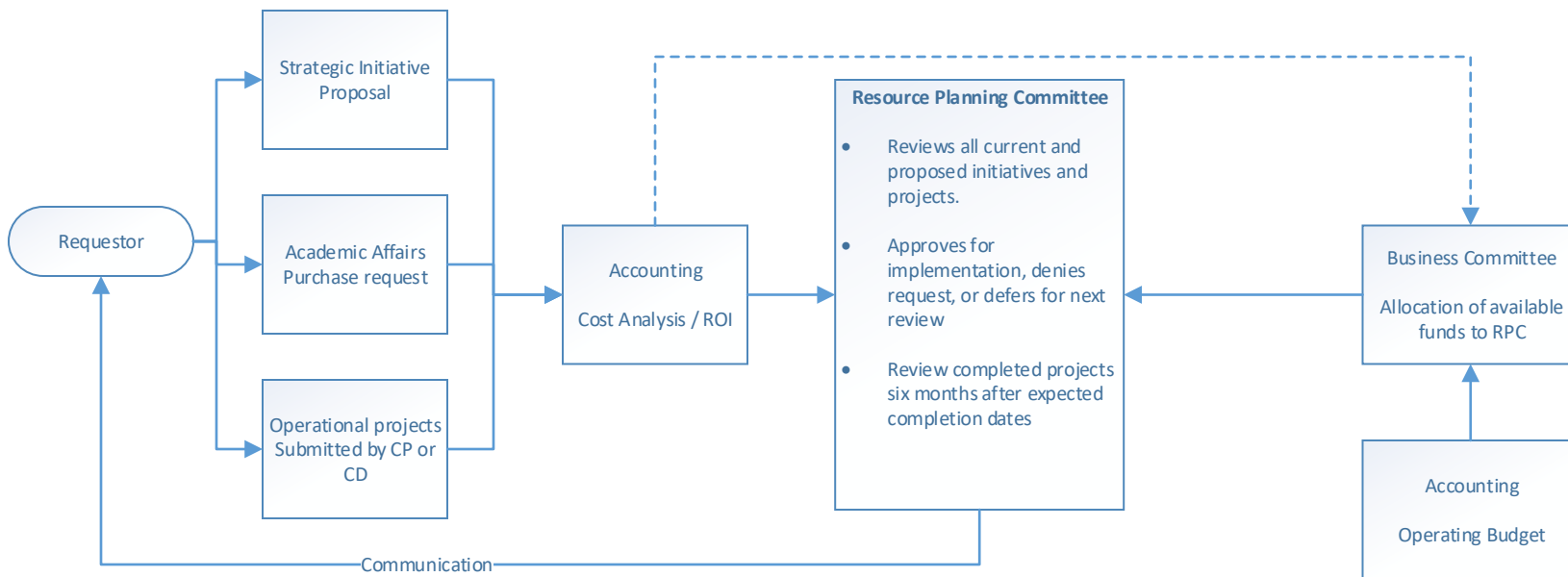


Resource Planning Approval Process



CP = Campus President
 CD = Corporate Director
 SM = Senior Management
 Resource Planning Committee (RPC) = CFO, CAO, COO, Provost/VP of Academic Affairs
 Controller and Senior Financial Analyst will attend for accounting support. Executive Assistant to CFO will take minutes and communicate to requestor.
 Business Committee (BC) = President/CEO, CFO, CAO, COO

RPC meets monthly to review current and proposed initiatives/projects. Communicates updates to requestors on approved, denied, and deferred proposals. Meets monthly.

BC meets monthly to review updated year end projections, approved projects, and determines funds available for new and deferred projects. Meets monthly.