



Business Intelligence Center ▶ Academic Dashboard

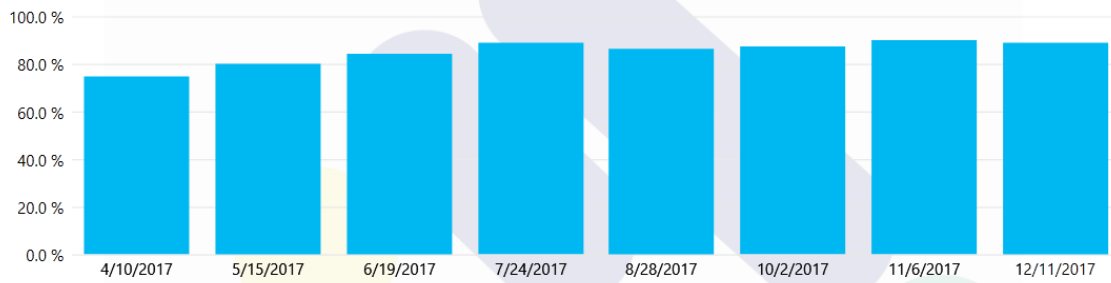
Academic Dashboard v2 : **Academic Dashboard**

Campus: Modesto ▼

| | Current | YTD | | Target | Detail |
|-------------------------------------|---------|-------|---|--------|------------------------|
| Admissions | | | | | |
| PDL's as % of Enrollments | 26% | 27% | ● | 20% | Detail |
| Starts to Budget | 107% | 102% | ● | 100% | Detail |
| Academics & Instruction | | | | | |
| Course Completion | 88% | 90% | ● | 90% | Detail |
| Attendance | 86% | 88% | ▲ | 90% | Detail |
| Licensure | | | ◇ | 95% | Detail |
| FT Faculty Ratio | 27% | 30% | ● | 30% | Detail |
| eObservation Utilization % | 100% | 100% | ● | 100% | Detail |
| Classroom Engagement Score ≥ 3 | 95% | 91.3% | ● | 85% | Detail |
| Classroom Professionalism Score ≥ 3 | 95% | 89.6% | ● | 85% | Detail |
| Accreditation Readiness | | | | | |
| Learning Outcome Achievement | 85% | 83% | ◆ | 100% | Detail |
| MA Certification Pass Rate | 64% | 53% | ◆ | 75% | Detail |
| Retention | | | | | |
| 5 Week Success | 86% | 91% | ● | 90% | Detail |
| First Term | 82% | 84% | ▲ | 85% | Detail |
| Grad Rate | 70 % | 67 % | ▲ | 70% | Detail |
| Census | 295 | 3% | ● | 3% | Detail |
| Career Services | | | | | |
| Placement | 75% | 68% | ● | 75% | Detail |

Master Assessment Learning Outcome Achievement

sort by Module asc



| Campus | CLO Mastery % | Assessments Delivered | Course Count | Year | Campus | Course |
|--------------|---------------|-----------------------|--------------|------|-------------|---------|
| Aviation | 0.0 % | 9 | 1 | 2017 | Aviation | ACCT100 |
| Bakersfield | 74.0 % | 6,542 | 123 | 2018 | Bakersfield | ACCT110 |
| Delano | 92.8 % | 3,799 | 68 | | Delano | ACCT120 |
| Fresno | 90.3 % | 6,623 | 128 | | Fresno | ACCT130 |
| Hanford | 89.5 % | 4,632 | 65 | | Hanford | ACCT140 |
| Hesperia | 83.7 % | 7,181 | 104 | | Hesperia | ACCT150 |
| Lancaster | 82.8 % | 3,586 | 63 | | Lancaster | BIOL10 |
| Madera | 91.2 % | 4,707 | 80 | | Madera | BIOL14 |
| Modesto | 80.8 % | 8,761 | 96 | | Modesto | BIOL45 |
| Online | 86.3 % | 30,892 | 357 | | Online | BUSN100 |
| Ontario | 82.8 % | 7,072 | 126 | | Ontario | BUSN110 |
| Porterville | 90.1 % | 4,603 | 62 | | Porterville | BUSN120 |
| Temecula | 87.7 % | 14,922 | 141 | | Temecula | BUSN130 |
| Visalia | 90.7 % | 6,650 | 108 | | Visalia | BUSN140 |
| Total | 86.3 % | 109,979 | 1,522 | | | BUSN150 |
| | | | | | | BUSN160 |
| | | | | | | BUSN170 |
| | | | | | | BUSN180 |

Business Intelligence Center Ops Dashboard

Ops Dashboard v2 : Ops Dashboard

Ops Dashboard for May 2018

Campus: Temecula

| | Current | YTD | Target | Detail |
|-------------------------------------|----------|---------|--------|------------------------|
| Admissions | | | | |
| PDL's as % of Enrollments | 19% | 16% | 20% | Detail |
| Starts to Budget | 77% | 91% | 100% | Detail |
| Financial Aid | | | | |
| RBS+ | \$15,443 | | | Detail |
| Past Due > 60 Days | \$71,807 | | | Detail |
| Academics & Instruction | | | | |
| Linear Program Health | | | | |
| Starts to Budget | | 105% | 100% | Detail |
| Grad Rate | | | 80% | Detail |
| Placement | 67% | 50% | 75% | Detail |
| Licensure | 0% | | 90% | Detail |
| Course Completion | 93% | 94% | 90% | Detail |
| Learning Outcome Achievement | 79% | 80% | 100% | Detail |
| eObservation Utilization % | 100% | 100% | 100% | Detail |
| MA Certification Participation Rate | 67% | 78% | 75% | Detail |
| Cost Per Student | \$1,552 | \$1,624 | | Detail |
| FT Faculty Ratio | 25% | 26% | 30% | Detail |
| Retention | | | | |
| 5 Week Success | 97% | 93% | 90% | Detail |
| First Term | 95% | 91% | 85% | Detail |
| Grad Rate | 77 % | 76 % | 70% | Detail |
| Career Services | | | | |
| Proj / Avail Grads to FTE CS Staff | 110 | | 75 | |
| Employment Starts | | | 35 | |

| | Current | YTD | Target | Detail |
|-----------------------------|---------|-------|--------|------------------------|
| Resource Allocation | | | | |
| Courses < 8 | 21% | 21% | 25% | Detail |
| Average Class Size (Core) | 14 | 13 | 12 | Detail |
| Average Class Size (Linear) | 23 | 17 | 20 | Detail |
| Overtime (hours) | 73 | 1.2 % | | Detail |
| FT Staff Ratio | 69% | 67% | 80% | Detail |
| Strategic Measures | | | | |
| Census | 408 | 8% | 3% | Detail |
| Control Costs | 81% | 103% | 100% | Detail |

