

Aviation Renovation Project

Task 1

T-Hanger classroom

*Convert to 30 seat CPU lab - **Under Review***
Replace ceiling tiles
Ceiling light bulbs and lenses
Paint
Install data and electrical for 30 desktop CPU's
Install 30 CPU's
Install 55" LCD TV

Task 3

2nd Floor Classroom

General Repair and Maint
Replace ceiling tiles
ceiling light bulbs and lenses
Paint
Install 55" LCD TV
Remove surplus furniture and equipment
Detail clean

Task 5

Annex Room

General Repair and Maint
Replace ceiling tiles
ceiling light bulbs and lenses
Paint
Install 55" LCD TV
Remove surplus furniture and equipment
Detail clean

Task 7

Front Landscape Area

General Repair and Maint
Remove Grass
Install DG
Install water tolerant plants
Install Drip irrigation
Replant planters

Task 2

Restroom and Student Lounge Renovation

Increase Seating capacity
Construction renovation
Replace ceiling tiles
ceiling light bulbs and lenses
Paint
Detail clean

Task 4

Faculty Room

Expand room and add office is possible
Remove wall between Faculty and Cmpste rms
Install wall for PD office
Replace ceiling tiles
ceiling light bulbs and lenses
Paint
Remove surplus furniture and equipment
Install carpet
Install proposed faculty counter desks
Detail clean

Task 6

Lobby

General Repair and Maint
Install 40" LCD TV
Replace ceiling tiles
ceiling light bulbs and lenses
Paint
Detail clean

Task 7

Main Hanger

General Repair and Maint
Review furniture for poss replacement
Improve air lines
Other - TBD

Aviation Renovation Budget

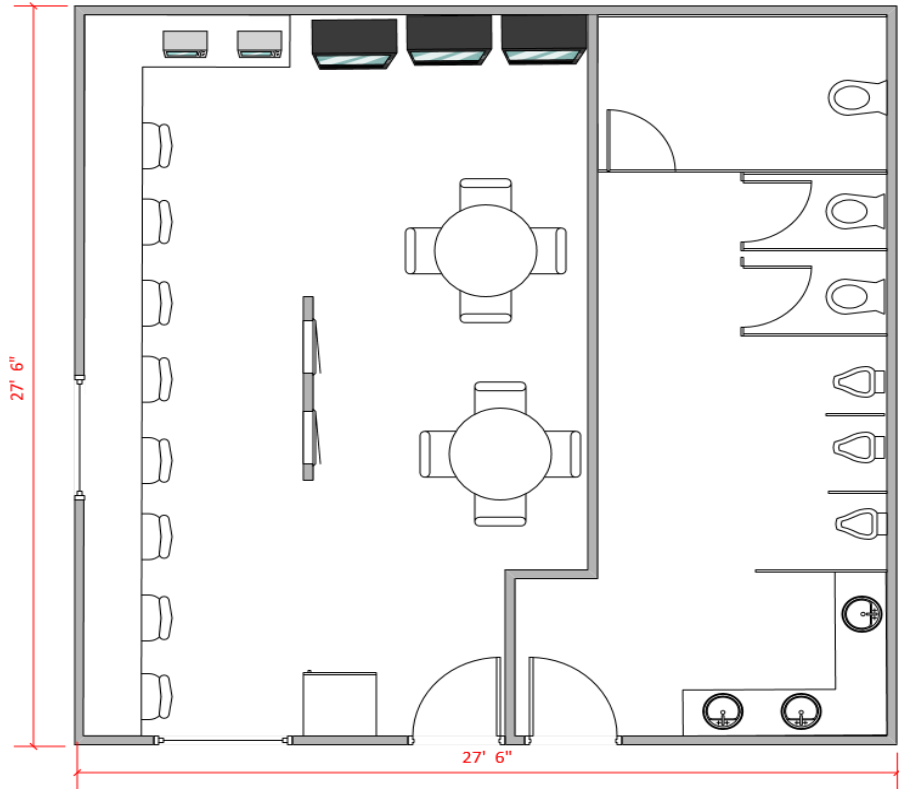
Type	Rm #	Room	Description	Cost	Ext
Capital		Restroom	Stall partition	1	\$1,710.00 \$1,710
Capital				Total cap -> \$1,710	
Construction		Tool room/Resource Center	Build separation wall in tool room Sq ft	275	3.05 \$839
Construction		Faculty room Extention	Carpet	50	\$22.99 \$1,150
Construction		Tool room/Resource Center	Carpet	30	\$22.99 \$690
Construction		2nd Floor class room	Celling tile	124	\$4.24 \$526
Construction	113	Annex room	Celling tile	124	\$4.24 \$526
Construction		Faculty room Extention	Celling tile	124	\$4.24 \$526
Construction		Restroom	Celling tile	124	\$4.24 \$526
Construction		Student lounge	Celling tile	124	\$4.24 \$526
Construction		T-hanger class room	Celling tile	124	\$4.24 \$526
Construction		Tool room/Resource Center	Celling tile	124	\$4.24 \$526
Construction		Restroom	counter	1	\$260.00 \$260
Construction		Student lounge	Counter 27'	1	\$260.00 \$260
Construction		T-hanger class room	Door lock	1	\$65.00 \$65
Construction		All	Dumpster rental	1	\$295.00 \$295
Construction		Restroom	Exhaust	2	\$79.00 \$158
Construction	111A	Tool room/Resource Center	Install door next to stairwell	1	195.45 \$195
Construction		Faculty room Extention	Install door wall for office in composite rm	1	195.45 \$195
Construction	111A	Tool room/Resource Center	Install drop celing in server room sq ft	50	2.75 \$138
Construction	111A	Tool room/Resource Center	Install mini A/C unit in server room	1	520 \$520
Construction		Faculty room Extention	Install wall for office in composite room	98	3.05 \$299
Construction		2nd Floor class room	Light bulbs-48"	18	\$4.85 \$87
Construction	113	Annex room	Light bulbs-48"	24	\$4.85 \$116
Construction		Faculty room Extention	Light bulbs-48"	18	\$4.85 \$87
Construction		Restroom	Light bulbs-48"	24	\$4.85 \$116
Construction		Student lounge	Light bulbs-48"	18	\$4.85 \$87
Construction		T-hanger class room	Light bulbs-48"	18	\$4.85 \$87
Construction		Tool room/Resource Center	Light bulbs-48"	12	\$4.85 \$58
Construction		2nd Floor class room	paint	1	\$54.20 \$54
Construction	113	Annex room	paint	1	\$54.20 \$54
Construction		Faculty room Extention	paint	1	\$54.20 \$54
Construction		Restroom	paint	1	\$54.20 \$54
Construction		Student lounge	paint	1	\$54.20 \$54
Construction		T-hanger class room	paint	1	\$54.20 \$54
Construction		Tool room/Resource Center	paint	1	\$54.20 \$54
Construction		Faculty room Extention	Remove wall space leading into composite rm	1	0 \$0
Construction		Landscape	Renovation	1	\$1,200.00 \$1,200
Construction		Tool room/Resource Center	Repair drain	1	\$600.00 \$600
Construction		Restroom	sink	3	\$136.00 \$408
Construction		Restroom	Toilet	3	\$125.00 \$375
Construction		Restroom	Urinal	3	\$190.00 \$570
Construction		Restroom	VCT floor Tile	50	\$14.39 \$720
Construction				Total Construction -> \$13,636	
Contract Labor		All	Contracted help	80	\$18.50 \$1,480
Contract Labor				Total Contract Labor -> \$1,480	
Non-Capital		Faculty room Extention	Book case	4	\$178.00 \$712
Non-Capital		Tool room/Resource Center	Book case	4	\$178.00 \$712
Non-Capital		Tool room/Resource Center	Chairs	5	\$122.00 \$610
Non-Capital		Student lounge	chairs, plastic stack	14	\$0.00 \$0
Non-Capital		Faculty room Extention	Computer- Faculty	4	\$459.00 \$1,836
Non-Capital		Tool room/Resource Center	Computer - Employee	1	\$459.00 \$459
Non-Capital		Tool room/Resource Center	Computer - Student	4	\$459.00 \$1,836
Non-Capital		T-hanger class room	Computer switch	2	\$100.00 \$200
Non-Capital		T-hanger class room	Computer/Monitor combo	30	\$659.00 \$19,770
Non-Capital		2nd Floor class room	HDMI cable	1	\$25.00 \$25
Non-Capital		T-hanger class room	HDMI cable	1	\$25.00 \$25
Non-Capital		Lobby	Install TV F/S 40"	1	\$450.00 \$450
Non-Capital		Faculty room Extention	Monitors - Faculty	4	\$104.00 \$416
Non-Capital		Tool room/Resource Center	Monitors - Employee	1	\$104.00 \$104
Non-Capital		Tool room/Resource Center	Monitors - Student	4	\$104.00 \$416
Non-Capital		Faculty room Extention	Phone	2	\$228.00 \$456
Non-Capital		Tool room/Resource Center	Phone	1	\$228.00 \$228
Non-Capital		Main hanger	Power strips	12	\$9.50 \$114
Non-Capital		Tool room/Resource Center	Samsung copier unit	1	\$289.00 \$289
Non-Capital		Student lounge	table round 36"	2	\$0.00 \$0

Stock

Stock

Non-Capital		Tool room/Resource Center	Tables 24 x 72	4	\$0.00	\$0	stock
Non-Capital		2nd Floor class room	TV ceiling mount bracket	1	\$48.00	\$48	
Non-Capital		T-hanger class room	TV ceiling mount bracket	1	\$48.00	\$48	
Non-Capital		2nd Floor class room	TV F/S 55"	1	\$550.00	\$550	
Non-Capital		T-hanger class room	TV F/S 55"	1	\$550.00	\$550	
Non-Capital		Lobby	TV wall mount bracket	1	\$119.00	\$119	
						Total Non-Capital ->	\$29,973
						Total All->	\$46,799

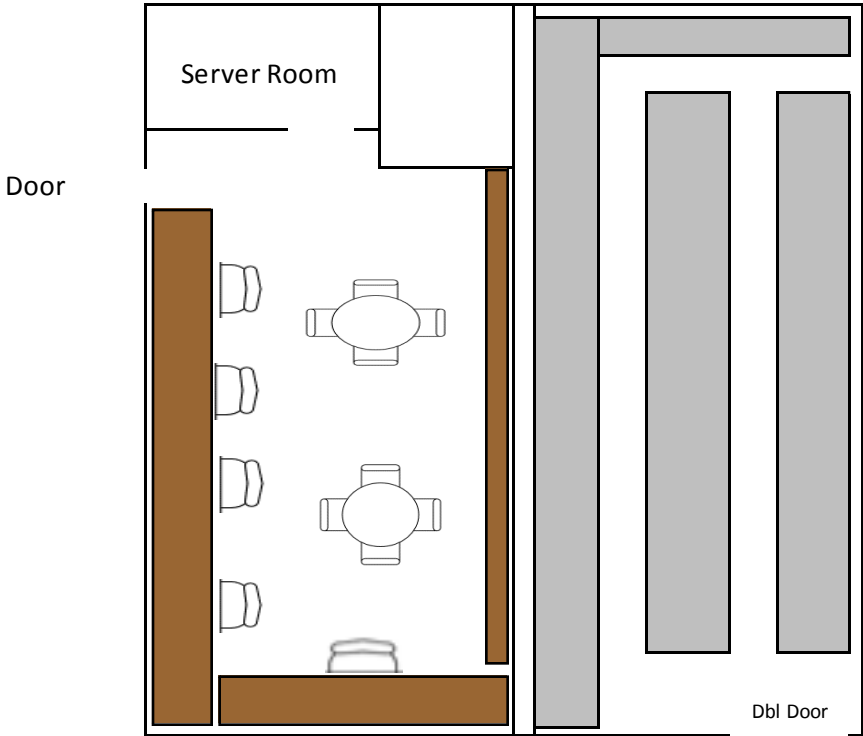
Aviation R/R & Student Break



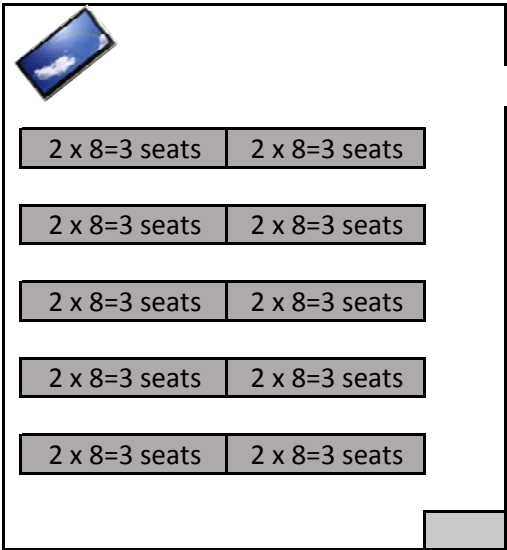
OLD TOOL ROOM

Student Resource Center

Tool Room

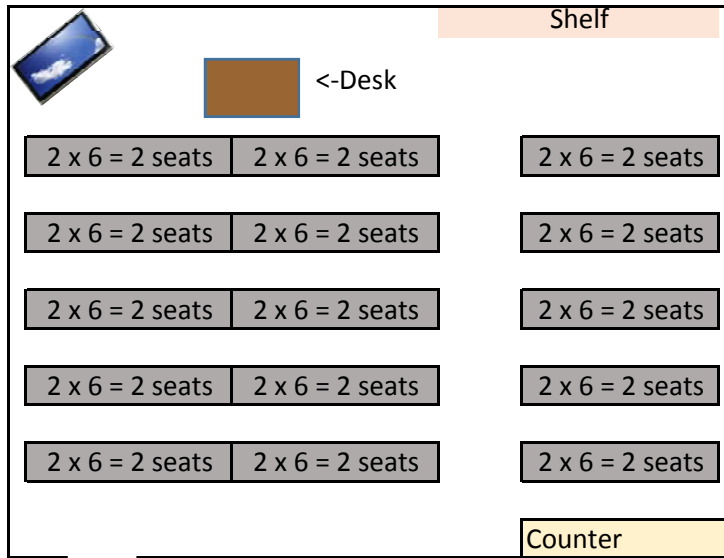


T-Hanger Class Room 30 CPU's



Door

2nd Floor 30 Seat CPU Lab



Door

