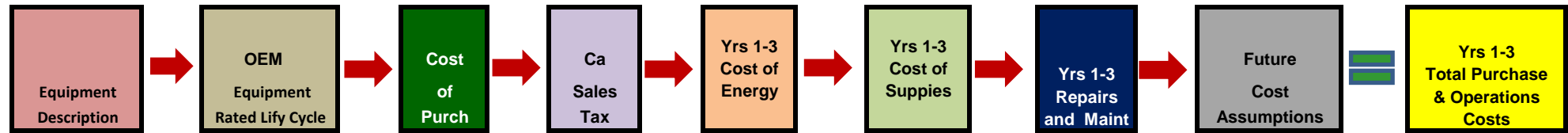
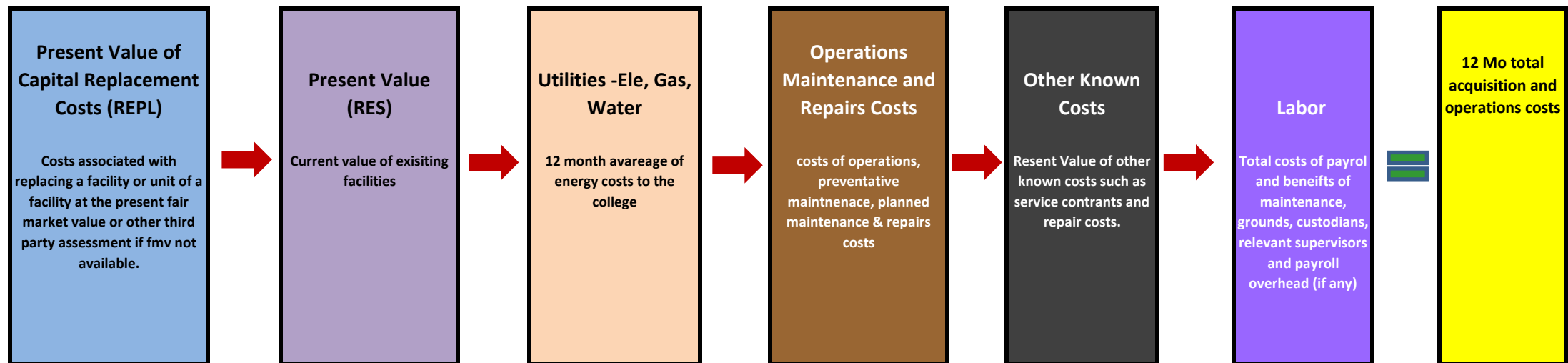


Equipment - Total Cost Of Ownership



Facilities - Total Cost Of Ownership



Total Cost of Ownership - Purchase Rating Schedule												Yr -1	Yr -2	Yr -3	Yrs 1-3
												Total	Total	Total	Total
Equipment Description	OEM Equipment Rated Lify Cycle	Cost of Purch	Ca Sales Tax	Cost of Power Yr-1	Cost of Power Yr-2	Cost of Power Yr-3	Cost of Supplies Yr-1	Cost of Supplies Yr-2	Cost of Supplies Yr-3	Cost of R & M Support	Future Cost Assumptions	Purchase and Operations Costs	Purchase and Operations Costs	Purchase and Operations Costs	Purchase and Operations Costs
Computer	3-5 Yrs	\$459	\$37	\$150	\$150	\$150	\$0	\$0	\$0	\$50	\$0	\$996	\$500	\$500	\$1,996
Monitor 17	3-5 Yrs	\$92	\$7	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$339	\$240	\$240	\$819
Monitor 19	3-5 Yrs	\$98	\$8	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$346	\$240	\$240	\$826
Monitor 20	3-5 Yrs	\$146	\$12	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$398	\$240	\$240	\$878
Monitor 22	3-5 Yrs	\$173	\$14	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$427	\$240	\$240	\$907
Monitor 23	3-5 Yrs	\$180	\$14	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$434	\$240	\$240	\$914
Monitor 32	3-5 Yrs	\$289	\$23	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$687	\$375	\$375	\$1,437
Monitor 37	3-5 Yrs	\$339	\$27	\$144	\$144	\$144	\$0	\$0	\$0	\$0	\$0	\$798	\$432	\$432	\$1,662
Monitor 40	3-5 Yrs	\$425	\$34	\$156	\$156	\$156	\$0	\$0	\$0	\$0	\$0	\$927	\$468	\$468	\$1,863
Monitor 50	3-5 Yrs	\$832	\$67	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$1,649	\$750	\$750	\$3,149
Printer B & W	3-5 Yrs	\$425	\$34	\$90	\$90	\$90	\$570	\$570	\$570	\$69	\$0	\$2,508	\$2,049	\$2,049	\$6,606
Printer Color Low Vol	3-5 Yrs	\$239	\$19	\$105	\$105	\$105	\$720	\$720	\$720	\$69	\$0	\$2,802	\$2,544	\$2,544	\$7,890
Printer Color Hi Vol	3-5 Yrs	\$889	\$71	\$125	\$125	\$125	\$1,249	\$1,249	\$1,249	\$69	\$0	\$5,151	\$4,191	\$4,191	\$13,533
iPad	3-5 Yrs	\$999	\$80	\$36	\$36	\$36	\$0	\$0	\$0		\$0	\$1,187	\$108	\$108	\$1,403
Projectors LCD	3-5 Yrs	\$599	\$48	\$120	\$120	\$120	\$0	\$0	\$0	\$189	\$0	\$1,196	\$549	\$549	\$2,294
Scanners	3-5 Yrs	\$889	\$71	\$38	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$1,074	\$114	\$114	\$1,302
Washer	3-5 Yrs	\$1,287	\$103	\$206	\$206	\$206	\$24	\$24	\$24	\$0	\$0	\$2,080	\$690	\$690	\$3,460
Dryer	3-5 Yrs	\$1,229	\$98	\$132	\$132	\$132	\$12	\$12	\$12	\$0	\$0	\$1,759	\$432	\$432	\$2,623
Copy Mach CIA 6265 Buy	3-5 Yrs	\$7,434	\$595	\$54	\$54	\$54	\$270	\$270	\$270	\$0	\$0	\$9,001	\$972	\$972	\$10,944
Copy Mach CIA 6265 60- Mo Lse	3-5 Yrs	\$8,778	\$702	\$54	\$54	\$54	\$0	\$0	\$0	\$0	\$0	\$9,642	\$162	\$162	\$9,966 = \$146.30 Mo Lease Rate
Copy Mach CIA D11706	3-5 Yrs	\$1,333	\$107	\$54	\$54	\$54	\$359	\$359	\$359	\$279	\$0	\$2,957	\$1,517	\$1,517	\$5,992
Copy Mach CIA DD550	3-5 Yrs	\$300	\$24	\$54	\$54	\$54	\$708	\$708	\$708	\$279	\$0	\$2,889	\$2,565	\$2,565	\$8,018

\$270 \$270 \$270 \$0 = Prox Maint contract to provise supplies & Repair