PROJECTS AND QUOTES

PLAN SPEND

START DATE	TITLE / PRODUCT	PRODUCT	VENDOR / CONTACT	EST COST	$ QUOTED	$ ACTUAL	PO #	CAMPUS	REQUIRED DATE	EST COMPLETION	STATUS	2017 Q3	2018 Q4	2019-Q1	2019-Q2	2019-Q3	2019-Q4
9/28/18	SimMan	Mannequin for RT program S3201.INST	Gaumard - Tanner Bliss	$83,026	$67,427	$67,427	209242	011 - Temecula	ASAP		10/30/18. PO issued. Waiting on conf and est date		$67,427				
10/16/18	Go Keyless	Access card for entry to bldg	Go Keyless -	$17,330	$17,330	$17,330	None	011 - Temecula	ASAP	11/30/18	10/30/18. Senior Mgmt has approved Tem for pilot use		$17,330				
3/18/18	Acumatica WMS	Warehouse/inventory system	Acumatica	$1,800				000 - Warehouse	ASAP		10/16/18. Email requesting prelim meeting with Greg and S Miller						
10/18/18	IMT & ET Lab Flooring	refinish or replace floor		$2600-$6000				007 - Modesto	ASAP		10/25/18. Still gathering quote						
10/18/18	Porterville Awnings	Awning covers/frames/paint	Cabo Canvas-582.7466	$8,873	$8,873	$0		016 - Porterville			11-09-2018 - Property owner to incur all costs						
10/18/18	IMT & ET Lab Flooring	refinish or replace floor		$2600-$6000				005 - Ontario	ASAP		10/18/2018 - Entered by Ralph Ortiz						
10/18/18	Motor Control Room	Install Motor Control Room	Misc	$90,413	$90,413	$90,413	Various	007-Modesto	12/03/18	11/16/18	10-18-2018 - Installation begins 10-24-2018	$90,413					
7/15/18	RT Renovation	Install Piped Air/Gas and Fire Wall	GTS Construction	$35,000				002 - Bakersfield	ASAP	12/15/18	10/18/2018 - Entered by Ralph Ortiz		$35,000				
3/16/18	RT Renovation	Compressed air instal/simman retro		$54,749				011 - Temecula									
10/16/18	Go Keyless	Access card for entry to bldg Report	Go Keyless -	$125,482				000 - All Locs	ASAP		10/30/18. Senior Mgmt has approved Tem for pilot use - balance of SJVC locations requiring installation						
10/31/18	HVAC Renovation	Reconfigure Lab Seating area Report		$71,000				010 - Hesperia	ASAP		Still under review by SJVC Pres				$30,600		
11/8/18	MA-Expansion	Provide additional program equipment Report	TBD	$16,056				010 - Hesperia	ASAP	12/03/18	11/08/2018 - Entered by Ralph Ortiz						
12/10/18	HVAC CPU Lab	Add 24 CPU's to room 401B	MNJ	$10,800				001 - Visalia	12/03/18	01/01/19			$10,800				
11/16/18	Carrington VT Reloc	Relocate POM VT to Ontario	Contractor/SJVC	$23,000				005 - Ontario	06/01/19		11-16-2018 - Added by Ralph O.						
11/16/18	College NEER Sftwre	Purchase 1,315 Student licenses & Tblets	Neer	$161,744				College	ASAP		11-16-2018 - Added by Ralph Ortiz						
				$699,273	$184,042	$175,170											

G & D PROJECTS

START DATE	TITLE / PRODUCT	CAMPUS	EST COST	$ ACTUAL	REQUIRED DATE	EST COMPLETION DATE	STATUS
	Carrington - Program Start - Medical Billing and Coding	036-Boise	$29,080				
	Carrington - Program Start - Medical Administrative Assistant	026-Mesa	$42,193				
	Carrington - Program Start - Medical Administrative Assistant	028-Phoenix	$42,193				
	Carrington - Program Start - Medical Administrative Assistant	019-Pleasant Hill	$42,193				
	Carrington - Program Start - Criminal Justice	020-Pomona	$74,369				
	Carrington - Program Start - Criminal Justice	034-Portland	$74,369				
	Carrington - Program Start - Medical Administrative Assistant	034-Portland	$42,193				
	Carrington - Program Start - Criminal Justice	021-Sacramento	$74,369				
	Carrington - Program Start - Criminal Justice	033-Albuquerque	$74,369				
	Carrington - Program Start - Electrical Technology	023-San Leandro	$194,269				
	Carrington - Program Start - Heating, Ventilation, Air Conditioning and Refrigeration	023-San Leandro	$128,752				
	Carrington - Program Start - Industrial Maintenance Technology	023-San Leandro	$234,412				
	SJVC - Program Start - OTA	003-Fresno	$35,072				
	SJVC - Program Start - Electrical Technology	003-Fresno	$194,269				
	SJVC - Program Start - Industrial Maintenance Technology	011-Temecula	$234,412				
			$1,516,514	$0			

PLAN SPEND

2018 Q4	2019-Q1	2019-Q2	2019-Q3	2019-Q4	2020-Q1	2020-Q2	2020-Q3	2020-Q4