

Faculty Staffing Plan

PHASE I PROGRAMS (Offered in month 1)		
Program	Position	Total Number Required
Clinical Medical Assisting and Clinical and Administrative Medical Assisting	Instructor	Month 1: 1.5 FTE faculty for a projected census of 14 FTE students Month 24: 3.5 FTE faculty for a projected census of 93 FTE students
Administrative Health Care Management	Instructor	Month 1: 0.5 FTE faculty for a projected census of 4 FTE students Month 24: 1.0 FTE faculty for a projected census of 20 FTE students
Business Administration	Instructor	Month 1: 0.5 FTE faculty for a projected census of 5 FTE students Month 24: 1.0 FTE faculty for a projected census of 15 FTE students
PHASE II PROGRAMS (Offered in month 7)		
Program	Position	Total Number Required
Industrial Technology	Instructor	Month 1: 0.5 FTE faculty for a projected census of 7 FTE students Month 24: 1.0 FTE faculty for a projected census of 15 FTE students
Criminal Justice: Corrections	Program Director and Instructors	Month 1: 0.5 FTE faculty for a projected census of 8 FTE students Month 24: 1.5 FTE faculty for projected census of 53 FTE students
PHASE III PROGRAMS (Offered in month 12)		
Program	Position	Total Number Required
Pharmacy Technology	Instructor	Month 1: 0.5 FTE faculty for a projected census of 6 FTE students Month 24: 2.0 FTE

		faculty for a projected census of 60 FTE students
Heating, Ventilation, Air Conditioning, and Refrigeration	Instructor	Month 1: 0.5 FTE faculty for a projected census of 6 FTE students Month 24: 2.0 FTE faculty for a projected census of 49 FTE students
GENERAL EDUCATION COMPONENT		
Program	Position	Total Number Required
General Education Courses	Instructor	Month 1: 0.5 FTE faculty for a projected census of 23 FTE students Month 24: 3.0 FTE faculty for 306 FTE students

*Students are scheduled to take general education courses throughout the duration of their program. The first student cohort will take their first GE course in the fourth month of operation. As such, a total of 0.5 FTE GE faculty is required to provide instruction for that course. This individual will also provide assistance in the Student Center. As students progress into their other general education courses and as the student census increases, additional GE faculty will be hired.

**Student census for month 24 represents three sessions running concurrently. Please note that SJVC's student/instructor ratios will be maintained. (See page 12 of the Proposal for more information)