

Details

Project ID: 587 **Owner:** Carol Crosson
Title: Temecula Campus: Implement Program Migration of PT, HVAC-R and DA **Start Date:** 8/1/2011
Campus: Corporate **Create Date:** 1/13/2012
Review Requirement: Archive **Master Project ID:** 0
Outcome Statement: On completion of this project a DA, HVAC-R, and PT Program will be offered on the Temecula Campus adding a student census greater than 160.

Child Projects

Purchase Requests

There are no Purchase Requests associated with this project.

Summary Details

Progress: 21%
Due Date: 4/22/2013
Material Cost to Date: \$0.00
Est Material Cost: \$310,441.00
Est Labor Cost: \$35,650.00
Status: Pending Approval

Outcome Assessment

Date 1: 5/13/2013
Statement 1: DA, HVAC-R, and PT Program first cohort starts will have been completed at Temecula Campus.
Date 2: 5/13/2015
Statement 2: DA, HVAC-R and PT Program acheives a consistent sustaining census on the Temecula Campus

Goals

Goal Type	Goal Name	Goal Category
ACCJC	II: a. Instructional Programs	Standard Category
ACCJC	IV: a. Decision-Making Roles and Processes	Standard Category
SJVC	Goal 1	Growth

Tasks

Project ID: 587

<u>Project ID</u>	<u>Task</u>	<u>Labor Hours</u>	<u>Resource</u>	<u>Start Date</u>	<u>End Date</u>	<u>Material Cost</u>	<u>Labor Cost</u>	<u>Progress</u>
587	Gain Management (SM) approval to review additional programs for SJVC Temecula Campus	40	Carol Crosson	8/1/2011	9/5/2011	\$0.00	\$2,000.00	100%
587	Establish program migration selection	40	Sue Smilie-Janecek	9/5/2011	11/7/2011	\$0.00	\$2,000.00	100%
587	Gain SM for Approval to Implement PT, HVAC-R, DA programs	8	Carol Crosson	1/3/2012	1/9/2012	\$0.00	\$400.00	100%
587	Develop timeline to phase in PT, HVAC, DA programs	16	Carol Crosson	1/9/2012	1/23/2012	\$0.00	\$800.00	100%
587	Establish student enrollment projections for PT, HVAC and	1	Joseph Holt	1/9/2012	1/13/2012	\$0.00	\$50.00	100%

DA programs								
587	Establish facility and equipment requirements for PT, HVAC-R, DA programs	8	Ralph Ortiz	1/9/2012	1/13/2012	\$0.00	\$400.00	100%
587	Prepare Temecula floorplan for PT, HVAC, DA labs	20	Steve Perry	1/9/2012	1/23/2012	\$0.00	\$1,000.00	100%
587	Complete budget for PT, HVAC-R, DA program migration	16	Stephen Miller	1/9/2012	1/23/2012	\$0.00	\$800.00	100%
587	Prepare and submit Temecula PT, HVAC, DA ACCJC Substantive Change	40	Crystal VanderTuig	1/9/2012	2/3/2012	\$200.00	\$2,000.00	100%
587	Host two PT Program Advisory Board Meetings	16	Robyn Whiles	1/9/2012	7/16/2012	\$1,000.00	\$400.00	0%
587	Prepare and submit ADC application for DA Program	250	Gregory Osborn	2/6/2012	4/2/2012	\$1,200.00	\$12,500.00	0%
587	Receive ACCJC Substantive Change Committee review and results	1	Crystal VanderTuig	3/14/2012	4/2/2012	\$0.00	\$50.00	0%
587	Instruct admission's staff on PT Program	8	Joseph Holt	4/2/2012	4/9/2012	\$0.00	\$400.00	0%
587	Launch marketing and enroll PT Program students	1	Joseph Holt	4/2/2012	7/26/2012	\$30,000.00	\$50.00	0%
587	Order PT Program equipment	4	Ralph Ortiz	4/2/2012	5/7/2012	\$27,958.00	\$200.00	0%
587	Recruit PT Program faculty	8	Sumer Jackson	4/2/2012	6/22/2012	\$500.00	\$200.00	0%
587	Set up all records systems, catalog, accounting system, reporting dashboards to include Temecula PT, HVAC and DA programs	4	Carol Crosson	4/2/2012	4/27/2012	\$0.00	\$200.00	0%
587	Host two HVAC-R Advisory Board Meetings	16	Robyn Whiles	4/2/2012	9/17/2012	\$200.00	\$400.00	0%
587	Host two DA Program Advisory Board meetings	16	Robyn Whiles	4/2/2012	10/10/2012	\$200.00	\$400.00	0%
587	Recieve DBC review of DA Program application	1	Gregory Osborn	5/1/2012	6/18/2012	\$0.00	\$50.00	0%
587	Oversee PT Program lab space build out	16	Steve Perry	5/28/2012	7/16/2012	\$0.00	\$800.00	0%
587	Deliver PT Program faculty orientation	24	Sumer Jackson	6/25/2012	7/13/2012	\$0.00	\$600.00	0%
587	Instruct admission's staff on HVAC Program	16	Joseph Holt	6/25/2012	7/3/2012	\$0.00	\$800.00	0%
587	Lauch marketing and enroll HVAC students	4	Joseph Holt	6/25/2012	10/4/2012	\$30,000.00	\$200.00	0%
587	Recruit HVAC-R faculty	4	Sumer Jackson	6/25/2012	8/27/2012	\$500.00	\$100.00	0%
587	Order HVAC Program equipment, furnishings and supplies	4	Ralph Ortiz	7/3/2012	7/9/2012	\$156,890.00	\$200.00	0%
587	Deliver PT Program student orientation	12	Robyn Whiles	7/27/2012	7/27/2012	\$0.00	\$300.00	0%
587	Begin PT Program first day of instruction	12	Robyn Whiles	7/30/2012	7/30/2012	\$0.00	\$300.00	0%
587	Oversee HVAC-R lab space build out	16	Steve Perry	8/6/2012	9/24/2012	\$0.00	\$800.00	0%

587	Recruit DA Program faculty	8	Sumer Jackson	9/10/2012	12/20/2012	\$200.00	\$200.00	0%
587	Oversee DA Lab build out	40	Steve Perry	9/10/2012	12/20/2012	\$0.00	\$2,000.00	0%
587	Deliver HVAC-R Program faculty orientation	24	Sumer Jackson	9/26/2012	9/28/2012	\$0.00	\$600.00	0%
587	Deliver HVAC -R Program orientation	12	Robyn Whites	10/5/2012	10/5/2012	\$0.00	\$300.00	0%
587	Begin HVAC-R Program first day of instruction	12	Robyn Whites	10/8/2012	10/5/2012	\$0.00	\$300.00	0%
587	Conduct scheduled DBC DA Program site visit	24	Gregory Osborn	10/10/2012	12/20/2012	\$1.00	\$1,200.00	0%
587	Instruct admission's staff on DA Program and launch marketing	9	Joseph Holt	10/15/2012	10/23/2012	\$30,000.00	\$450.00	0%
587	Order DA Program equipment, furnishing and supplies	4	Ralph Ortiz	10/15/2012	10/23/2012	\$31,592.00	\$200.00	0%
587	Deliver DA Program faculty orientation	24	Sumer Jackson	2/20/2013	2/22/2013	\$0.00	\$600.00	0%
587	Orient DA Program students	12	Robyn Whites	4/5/2013	4/5/2013	\$0.00	\$300.00	0%
587	Deliver DA Program first day of instruction	12	Robyn Whites	4/8/2013	4/8/2013	\$0.00	\$300.00	0%
587	Evaluate program migration project	16	Carol Crosson	4/15/2013	4/22/2013	\$0.00	\$800.00	0%